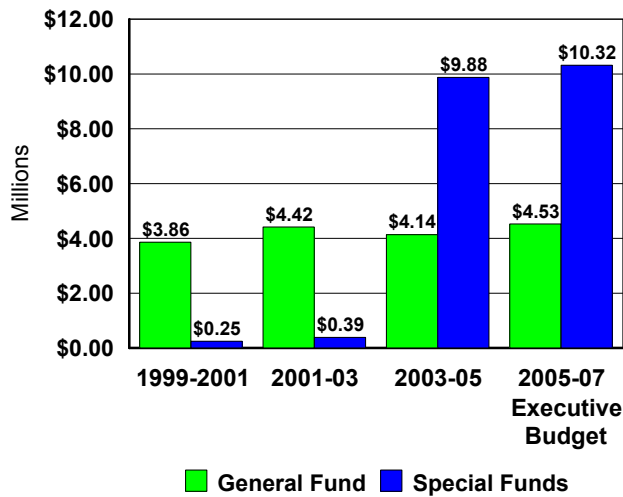


**Department 108 - Secretary of State
 House Bill No. 1002**

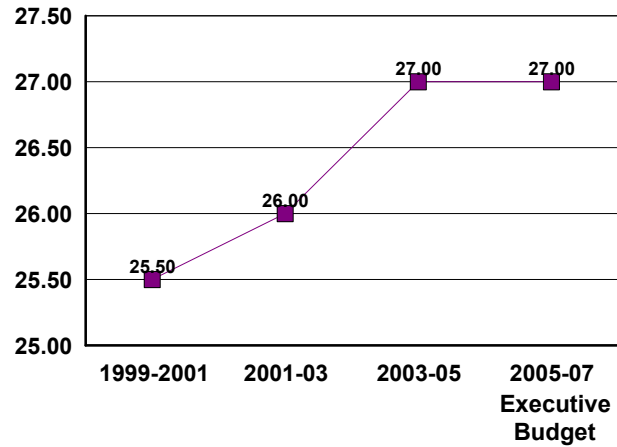
	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	27.00	\$4,532,287	\$10,316,535	\$14,848,822
2003-05 Legislative Appropriations	27.00	4,142,844	9,880,363 ¹	14,023,207 ¹
Increase (Decrease)	0.00	\$389,443	\$436,172	\$825,615

¹The 2003-05 appropriation amounts do not include \$44,637 of additional special funds authority resulting from Emergency Commission action during the 2003-05 biennium.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds funding for migrating the agency's information technology data base from the AS/400 to a more current platform	\$250,000		\$250,000
2. Changes the source of funds for a portion of the operating costs of the Secretary of State's office from the general fund to the Secretary of State's general services fund	(\$58,500)	\$58,500	\$0
3. Increases funding for information technology operating costs	\$40,834		\$40,834
4. Provides federal funding of \$9.5 million for federal election reform, the same amount appropriated by the 2003 Legislative Assembly			\$0
5. Adds funding from counties for matching federal Help America Vote Act (HAVA) funds. A 5 percent state match is required on an estimated \$7,451,902 of federal funds.		\$372,594	\$372,594
6. Adds funding to replace a copier	\$15,000		\$15,000

Other Sections in Bill

Section 5 of the bill provides the statutory changes increasing the Secretary of State's salary. The Secretary of State's annual salary is increased from the current level of \$68,018 to \$70,739 effective July 1, 2005, and up to \$73,568 effective July 1, 2006.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.