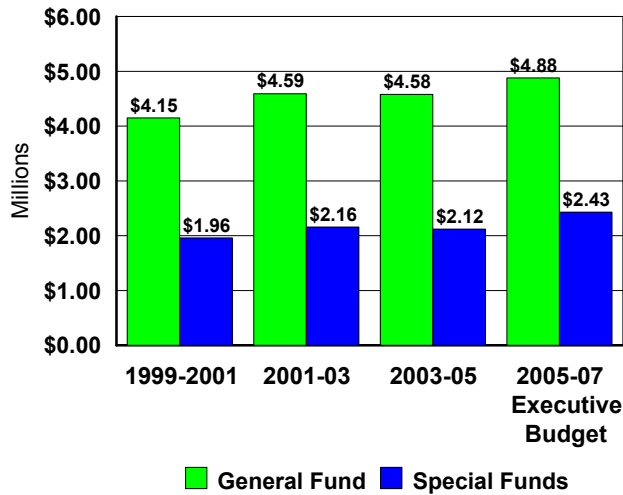


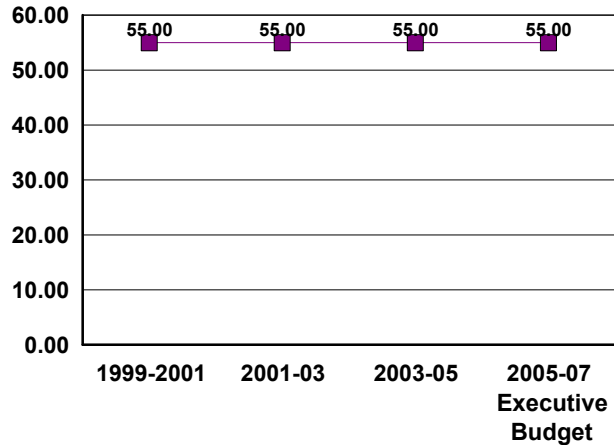
**Department 117 - State Auditor
 House Bill No. 1004**

| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|----------------------|---------------------|--------------------|--------------|
| 2005-07 Executive Budget | 55.00 | \$4,875,991 | \$2,426,990 | \$7,302,981 |
| 2003-05 Legislative Appropriations | 55.00 | 4,581,232 | 2,117,976 | 6,699,208 |
| Increase (Decrease) | 0.00 | \$294,759 | \$309,014 | \$603,773 |

Agency Funding



FTE Positions



Executive Budget Highlights

| | General Fund | Other Funds | Total |
|--|---------------------|--------------------|--------------|
| 1. Adds funding for maintaining 2003-05 biennium salary levels | \$10,920 | \$132,023 | \$142,943 |
| 2. Adds funding for a new copier for the division of local government audits | | \$10,000 | \$10,000 |
| 3. Increases funding for operating expenses, primarily due to the lease of a new copier for the division of state audits (\$17,000), an anticipated increase in travel (\$13,485), an increase in office rent (\$18,189), and ConnectND costs (\$13,432) | \$13,650 | \$44,874 | \$58,524 |

Major Related Legislation

House Bill No. 1035 - This bill provides for a state government performance and accountability system and appropriates \$89,668 from the general fund to the State Auditor for administering the provisions created by this bill.

House Bill No. 1074 - This bill provides for the State Auditor to conduct audits of the computer systems of state agencies or political subdivisions that are subject to audit by the State Auditor.

Senate Bill No. 2069 - This bill provides that the State Auditor's access to all state offices includes inspection of any books, papers, accounts, or records that the auditor may deem relevant to an ongoing audit of any other state agency or computer system audit.

Senate Bill No. 2072 - This bill repeals North Dakota Century Code Section 54-10-17, relating to the maintenance of a county accounting manual by the State Auditor.

Senate Bill No. 2085 - This bill provides that the State Auditor shall, upon request of the Legislative Audit and Fiscal Review Committee, cause a performance audit of Job Service North Dakota to be conducted within 12 months after receipt of the request.