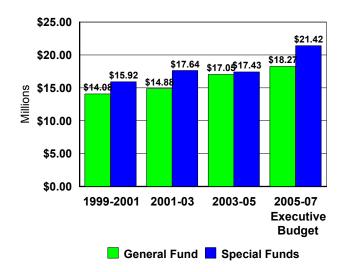
Department 125 - Attorney General House Bill No. 1003 and Senate Bill No. 2023

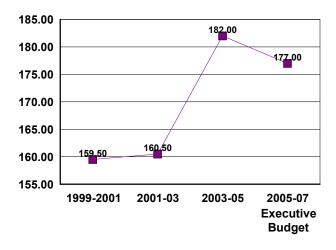
2005-07 Executive Budget	FTE Positions 177.00	General Fund \$18,269,636	Other Funds \$21,421,232	Total \$39,690,868
2003-05 Legislative Appropriations	182.00	17,054,217	17,429,474 ¹	34,483,691 ¹
Increase (Decrease)	(5.00)	\$1,215,419	\$3,991,758	\$5,207,177

¹The 2003-05 appropriation amounts do not include \$200,000 of additional special funds authority resulting from Emergency Commission action during the 2003-05 biennium.



Agency Funding

FTE Positions



Executive Budget Highlights

1.	Adds 1 FTE Bureau of Criminal Investigation (BCI) agency position (\$107,061) and related operating (\$30,896) and capital assets (\$20,000) costs	General Fund \$157,957	Other Funds	Total \$157,957
2.	Adds 1 FTE BCI information processing position (\$67,477) and related operating expenses (\$12,052)	\$79,529		\$79,529
3.	Adds 1 FTE crime lab forensic scientist position (\$81,393) and related operating expenses (\$25,074)	\$106,467		\$106,467
4.	Removes 6 FTE lottery positions and 2 FTE telephone solicitation enforcement positions paid for pursuant to a continuing appropriation. The positions will still be filled but will be "off-budget."			\$0
5.	Provides \$116,000 from the general fund for the purchase of undercover vehicles compared to \$92,000 for the 2003-05 biennium	\$24,000		\$24,000
6.	Provides \$240,000 from the general fund for costs relating to the state school finance system lawsuit, the same as the 2003-05 biennium			
7.	Provides federal funds for the purchase of automated fingerprint information system (AFIS) equipment		\$1,202,000	\$1,202,000
8.	Provides funding for purchasing crime lab equipment	\$38,400	\$81,600	\$120,000
9.	Adds funding from the Attorney General refund fund for the leasing of		\$99,892	\$99,892

space for the Consumer Protection Divis	sion
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 Adds federal funds for the State Fire Marshal to conduct weapons of mass destruction awareness and training 	\$118,500	\$118,500
 Authorizes the issuance of bonds in Senate Bill No. 2023 for crime lab expansion 	\$3,632,691	\$3,632,691

Other Sections in Bill

Section 9 of House Bill No. 1003 provides the statutory changes increasing the Attorney General's salary. The Attorney General's annual salary is increased from the current level of \$74,668 to \$77,655 effective July 1, 2005, and up to \$80,761 effective July 1, 2006.

Major Related Legislation

House Bill No. 1024 - This bill, the deficiency appropriations bill, provides \$110,000 from the general fund to the Attorney General for the 2003-05 biennium for prosecution witness fees (\$45,000), crime lab supplies (\$60,000), and arrest and return of fugitives costs (\$5,000).

House Bill No. 1089 - This bill increases license fees for gaming organizations by \$50, from \$150 to \$200 for each city or county jurisdiction. The additional revenue, estimated at \$68,000 for the 2005-07 biennium, will be deposited in the Attorney General operating fund.