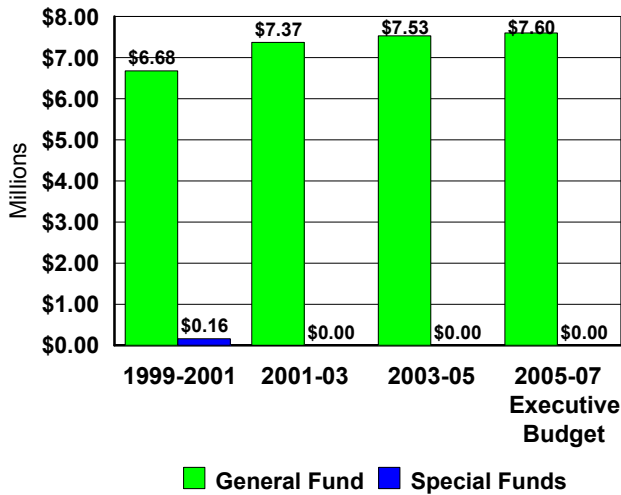


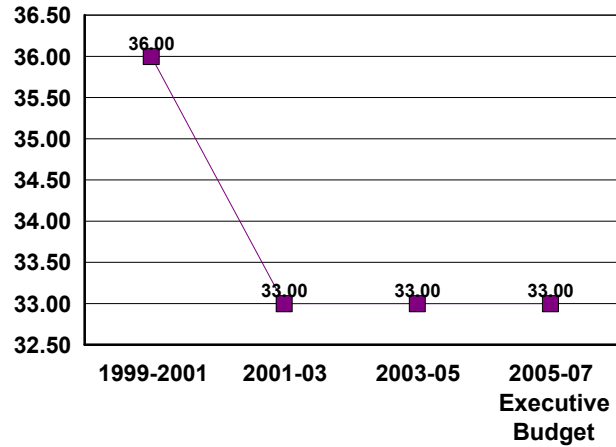
**Department 160 - Legislative Council
 Senate Bill No. 2001**

	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	33.00	\$7,598,596	\$0	\$7,598,596
2003-05 Legislative Appropriations	33.00	7,532,856	0	7,532,856
Increase (Decrease)	0.00	\$65,740	\$0	\$65,740

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Removes funding for the information technology study	(\$350,000)		(\$350,000)
2. Adds funding for increasing the mileage reimbursement rate from 31 to 37.5 cents per mile	\$50,637		\$50,637
3. Increases funding for information technology operating costs	\$80,978		\$80,978

Major Related Legislation

Senate Bill No. 2058 increases the state mileage reimbursement rate from 31 to 37.5 cents per mile as recommended by the Legislative Compensation Commission.

Senate Bill No. 2195 increases the state lodging reimbursement rate from \$45 to \$50 per night plus tax and increases the state meal reimbursement rate from a total of \$20 per day to a total of \$25 per day.

Senate Bill No. 2320 and House Bill No. 1444 require the Legislative Council to appoint an interim state-tribal relations committee.

House Bill No. 1035 appropriates \$115,191 from the general fund to the Legislative Council for 1 FTE position to assist with additional staff responsibilities associated with the government performance and accountability system created by the bill.

House Bill No. 1038 creates an advisory commission on the No Child Left Behind Act and provides that the Legislative Council provide staff services to the commission.

House Bill No. 1222 requires the Legislative Council to determine the fiscal impact of initiated measures.

House Bill No. 1473 appropriates \$5,000 from the general fund to the Legislative Council for costs associated with a commission on alternatives to prison.

House Bill No. 1488 appropriates \$25,000 from the general fund to the Legislative Council for costs associated with creating an education congress and for conducting an education study.