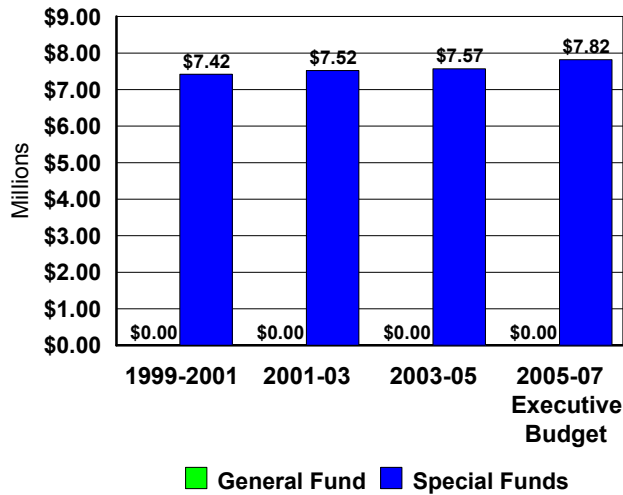


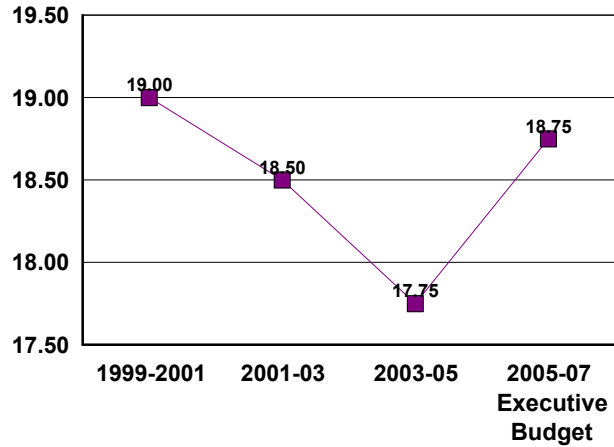
**Department 226 - Land Department
Senate Bill No. 2013**

	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	18.75	\$0	\$7,818,995	\$7,818,995
2003-05 Legislative Appropriations	17.75	0	7,573,834	7,573,834
Increase (Decrease)	1.00	\$0	\$245,161	\$245,161

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds 1 FTE auditor II position to validate oil and gas royalty payments and enhance compliance with the Uniform Unclaimed Property Act		\$97,248	\$97,248
2. Adds funding for maintaining 2003-05 biennium salary levels		\$122,116	\$122,116
3. Decreases operating expenses, primarily due to a decrease in the IT software/supplies line for the unclaimed property software that was included in the 2003-05 biennium budget		(\$104,522)	(\$104,522)
4. Provides funding for equipment over \$5,000 for equipment purchases related to the management of rangeland assets		\$10,000	\$10,000

Major Related Legislation

Senate Bill No. 2013 - Section 8 of this bill provides a continuing appropriation from the lands and minerals trust fund to pay the principal and interest to the common schools trust fund on any loans made from the fund to the developmentally disabled facility loan fund Nos. 2 and 3. Previously this appropriation was contained in the bill providing the appropriation for the Department of Human Services.