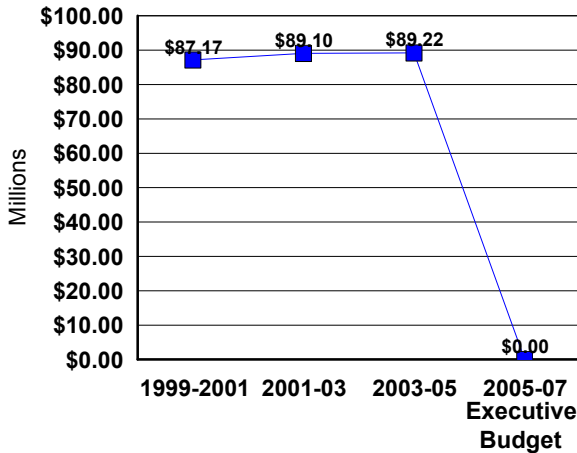


**Department 230 - University of North Dakota  
 Senate Bill No. 2003**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2005-07 Executive Budget	0.00	\$0	\$54,331,554	\$54,331,554
2003-05 Legislative Appropriations	<u>706.74</u>	<u>89,224,673</u>	<u>53,300,000</u>	<u>142,524,673<sup>1</sup></u>
Increase (Decrease)	(706.74)	(\$89,224,673)	\$1,031,554	(\$88,193,119)

<sup>1</sup>The 2003-05 appropriation amounts include general fund allocations of \$2,713,829 from the technology pool, and a general fund transfer of \$409,418 associated with the statewide psychiatric nursing education program from the University of North Dakota to various higher education institutions. The 2003-05 appropriation amounts do not reflect \$140,397 of general fund and \$13,503,609 of special funds carryover from the 2001-03 biennium.

**Agency Funding - General Fund**



**FTE Positions**



**Executive Budget Highlights**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Consolidates operations and extraordinary repair funding for all higher education institutions into the University System budget	(\$86,862,537)		(\$86,862,537)
2. Removes one-time funding provided in the 2003-05 biennium for extraordinary repairs and capital projects	(\$2,362,136)	(\$53,300,000)	(\$55,662,136)
3. Provides funding for major capital projects for the 2005-07 biennium-- School of Medicine and Health Sciences allied health facility (\$7.5 million), School of Medicine and Health Sciences laboratory renovation (\$2.5 million), indoor track facility (\$6 million), dining center renovation (\$1.5 million), parking ramp structure (\$12 million), housing units replacement (\$16 million), Carnegie Library renovation (\$3 million), American Indian Center (\$3.5 million), and energy projects (\$2,331,554)		\$54,331,554	\$54,331,554

**Other Sections in Bill**

**Senate Bill No. 2003 - Campus operations** - Section 6 of Senate Bill No. 2003 provides that the State Board of Higher Education is to allocate funding to address current base campus operations, campus parity costs, and peer institution equity differentials. No less than \$300,848,627 must be allocated to support base campus operations, with the additional funds being available for parity and equity.

**Senate Bill No. 2003 - Contingency, extraordinary repairs, and capital emergency** - Section 9 of Senate Bill No. 2003 provides that the State Board of Higher Education is to allocate funding for ongoing campus extraordinary repairs and to meet unforeseen operations or capital asset needs and opportunities. No less than \$6,677,417 must be allocated to support ongoing extraordinary repairs of the campuses.

**Senate Bill No. 2003 - Accountability measures** - Section 18 of Senate Bill No. 2003 requires the University System performance and accountability report to include an executive summary and specific information regarding education excellence, economic development, student access, student affordability, and financial operations.

**Senate Bill No. 2003** - This bill provides for the continuation of the following statutory provisions:

- The continuing appropriation authority for higher education institutions' special revenue funds, including tuition.
- The requirement that the budget request for the North Dakota University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component and the requirement that the appropriation for the North Dakota University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding.
- The North Dakota University System's authority to carry over at the end of the biennium unspent general fund appropriations.

### **Major Related Legislation**

**Senate Bill Nos. 2034, 2035, and 2036** - These bills also provide for the continuation of the statutory provisions noted above; however, these bills provide for the continuation of the provisions through June 30, 2007, and Senate Bill No. 2003 provides for the continuation of the provisions without a sunset clause.