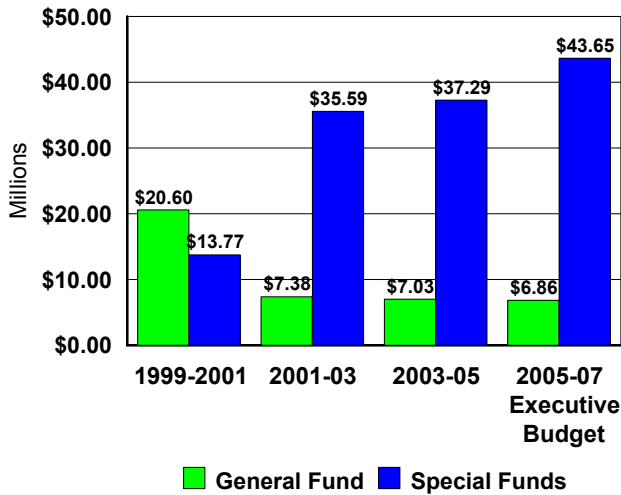


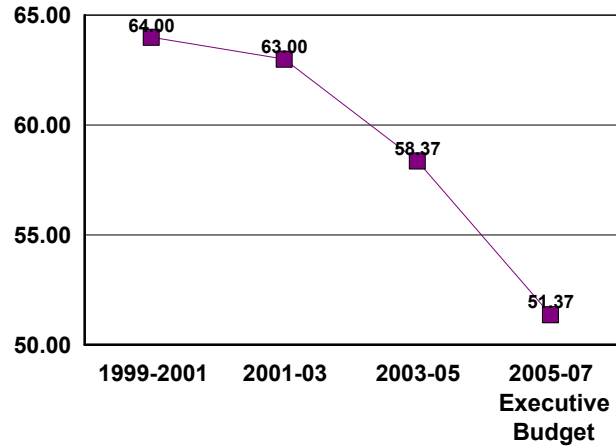
Department 405 - Industrial Commission
Senate Bill No. 2014

	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	51.37	\$6,861,925	\$43,654,885	\$50,516,810
2003-05 Legislative Appropriations	58.37	7,026,884	37,291,836	44,318,720
Increase (Decrease)	(7.00)	(\$164,959)	\$6,363,049	\$6,198,090

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Removes funding for the following 7.00 FTE positions - 5.00 FTE positions removed as a result of the Oil and Gas Division and Geological Survey merger and 2.00 geologic mapping technician positions removed as a result of the completion of the soil digitizing mapping program:			\$0
Oil and Gas Division			
.70 FTE administrative officer I	(\$50,359)		(\$50,359)
1.00 FTE office assistant II	(\$39,166)		(\$39,166)
Geological Survey			
1.00 FTE geologic map technician II	(\$81,451)		(\$81,451)
.30 FTE administrative officer I	(\$21,582)		(\$21,582)
1.00 FTE appointed - Not classified	(\$186,098)		(\$186,098)
1.00 FTE geologist III	(\$141,278)		(\$141,278)
1.00 FTE geologic map technician II	(\$87,878)		(\$87,878)
1.00 FTE geologic map technician II		(\$71,999)	(\$71,999)
Total FTE funding removed	<u>(\$607,812)</u>	<u>(\$71,999)</u>	<u>(\$679,811)</u>
2. Provides for the following Industrial Commission administration changes:			
a. Increases funding for bond payments reflecting the debt service payments required for the projects authorized by the 2003 Legislative Assembly		\$7,461,422	\$7,461,422
b. Reduces funding for lignite research and development program		(\$1,070,000)	(\$1,070,000)

- | | | |
|--|----------|----------|
| 3. Provides funding for capital assets--\$22,000 for a forklift (Geological Survey) and \$23,500 for a 42-inch graphic printer and wide-bed plotter for printing maps (Geological Survey \$8,500; Oil and Gas Division \$15,000) | \$45,500 | \$45,500 |
|--|----------|----------|

Major Related Legislation

Senate Bill No. 2014 - This bill provides for the merger of the Oil and Gas Division and the Geological Survey into the Department of Mineral Resources and transfers the State Geologist's functions to the director of mineral resources.

Senate Bill No. 2023 - This bill provides an appropriation for capital projects and state facility improvement capital projects of various state departments and institutions and authorizes the Industrial Commission to issue and sell evidences of indebtedness for capital projects.

Senate Bill No. 2074 - This bill changes the name of the Municipal Bond Bank to the Public Finance Authority and authorizes the Public Finance Authority to issue bonds or other evidences of indebtedness on behalf of other state agencies.