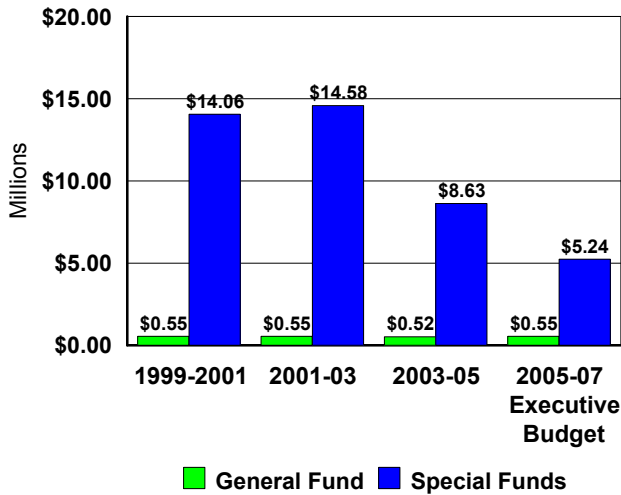


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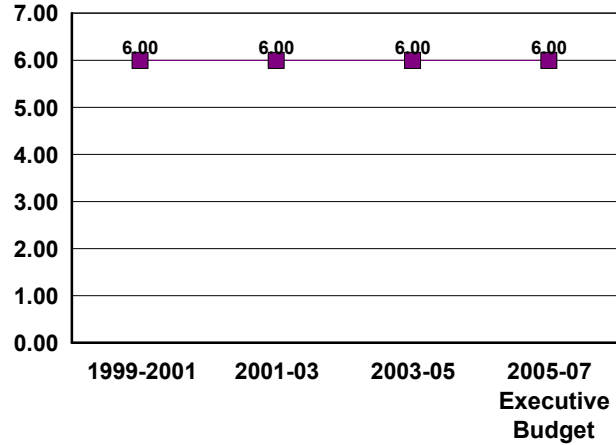
	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	6.00	\$550,187	\$5,237,914	\$5,788,101
2003-05 Legislative Appropriations	6.00	522,500	8,630,350 ¹	9,152,850
Increase (Decrease)	0.00	\$27,687	(\$3,392,436)	(\$3,364,749)

¹The 2003-05 appropriation amounts have been adjusted to reflect a special funds appropriation reduction of \$6,942 relating to an information technology reduction provided for in Section 3 of House Bill No. 1505.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Increases operating expenses to provide funding for ConnectND charges	\$187	\$3,093	\$3,280
2. Provides funding for anticipated increase in office space rental		\$20,000	\$20,000
3. Increases funding for information technology contractual services (\$20,000) and information technology equipment (\$14,000)		\$34,000	\$34,000
4. Increases funding for operating expenses for travel relating to charter services for completion of airport inspections		\$11,000	\$11,000
5. Increases funding from the general fund by \$27,500 for the air service grant program from \$522,500 to \$550,000	\$27,500		\$27,500
6. Removes federal funding for the air service grant program (\$1,750,000) and the general aviation airport grant program (\$1,750,000). The appropriation of federal funds was to accommodate the possibility of the Federal Aviation Administration directing the states to administer the federal airport block grant program, and the Federal Aviation Administration has not yet decided if the federal airport block grant program will be transferred to the states.		(\$3,500,000)	(\$3,500,000)

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.