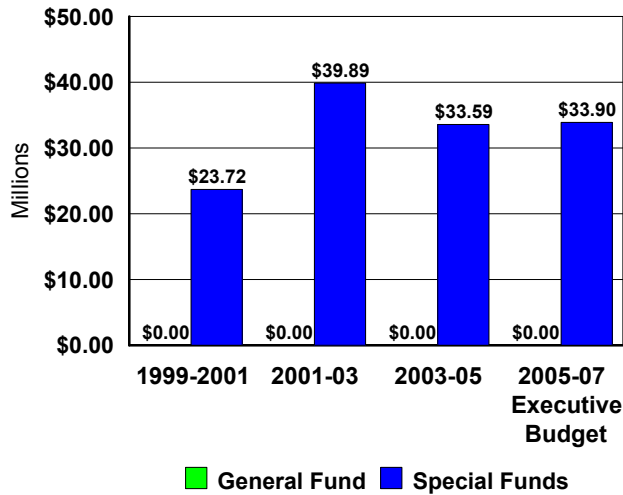


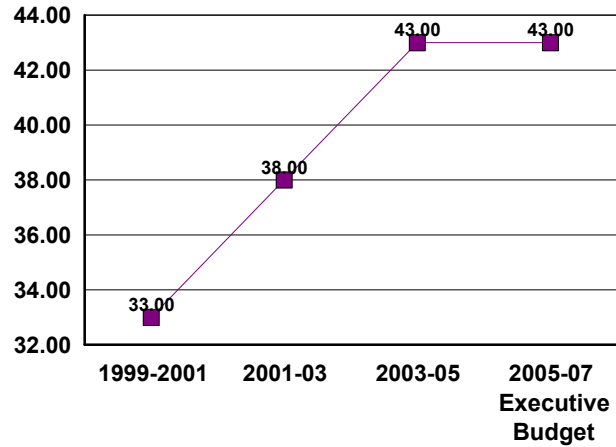
**Department 473 - Housing Finance Agency
 Senate Bill No. 2014**

| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|----------------------|---------------------|--------------------|--------------|
| 2005-07 Executive Budget | 43.00 | \$0 | \$33,895,707 | \$33,895,707 |
| 2003-05 Legislative Appropriations | 43.00 | 0 | 33,589,767 | 33,589,767 |
| Increase (Decrease) | 0.00 | \$0 | \$305,940 | \$305,940 |

Agency Funding



FTE Positions



Executive Budget Highlights

| | General Fund | Other Funds | Total |
|---|---------------------|--------------------|--------------|
| 1. Adds funding for salaries to reclassify two positions and to maintain the 2003-05 biennium salary levels | | \$198,567 | \$198,567 |
| 2. Reduces grants line item, primarily due to a decrease in HUD grants received | | (\$577,100) | (\$577,100) |
| 3. Increases the operating expenses line item, primarily due to the anticipated increase in the service release premium | | \$414,098 | \$414,098 |

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.