

**Aeronautics Commission  
Budget No. 412  
Senate Bill No. 2006, House Bill No. 1050**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2005-07 executive budget (bills as introduced)	6.00	\$550,187	\$5,237,914	\$5,788,101
<b>2005-07 legislative appropriations</b>	<b>6.00</b>	<b>550,187</b>	<b>5,240,118</b>	<b>5,790,305</b>
Legislative increase (decrease) to executive budget	0.00	\$0	\$2,204	\$2,204
Legislative increase (decrease) to 2003-05 appropriations	0.00	\$27,687	(\$3,390,232)	(\$3,362,545)

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Aeronautics Commission is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1050.

	<b>Major Items FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added funding for state employee salary increases			\$2,953	\$2,953
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$559.15 to \$553.95 per month per policy			(749)	(749)
<b>Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,204</b>	<b>\$2,204</b>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 6 FTE positions, the same as the 2003-05 biennium.

**Air Service (Air Carrier) Airport Grants**

The legislative action did not change the executive recommendation to provide funding of \$1,777,500, of which \$550,000 is from the general fund for the air service airport grant program. This is a decrease of \$1,722,500 from the funding provided for the 2003-05 biennium of \$3,500,000, which included \$522,500 from the general fund and \$2,977,500 from other funds. The decrease is primarily due to a reduction in the amount of federal funding anticipated for the program. For the 2003-05 biennium, the Legislative Assembly appropriated additional federal funds to accommodate the possibility of the Federal Aviation Administration directing the states to administer the federal airport block grant program. The Federal Aviation Administration has not yet decided if the federal airport block grant program will be transferred to the states; therefore, the additional federal fund spending authority was removed for the 2005-07 biennium. The following is a summary of funding for the air service airport grant program:

	<b>2003-05 Biennium</b>	<b>2005-07 Biennium</b>	<b>Increase (Decrease)</b>
General fund	\$522,500	\$550,000	\$27,500
Special funds	2,977,500	1,227,500	(1,750,000)
<b>Total</b>	<b>\$3,500,000</b>	<b>\$1,777,500</b>	<b>(\$1,722,500)</b>

### **General Aviation (Secondary Airport) Grant Program**

The legislative action did not change the executive recommendation to provide funding of \$1,220,000 of special funds for the general aviation grant program. This is a decrease of \$1,750,000 from the funding provided for the 2003-05 biennium of \$2,970,000 from special funds. The decrease is due to a reduction in the amount of federal funding anticipated for the program. For the 2003-05 biennium, the Legislative Assembly appropriated additional federal funds to accommodate the possibility of the Federal Aviation Administration directing the states to administer the federal airport block grant program. The Federal Aviation Administration has not yet decided if the federal airport block grant program will be transferred to the states; therefore, the additional federal funds spending authority was removed for the 2005-07 biennium.