

**Seed Department  
Budget No. 616  
Senate Bill No. 2022, House Bill No. 1050**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2005-07 executive budget (bills as introduced)	30.00	\$0	\$5,924,650	\$5,924,650
<b>2005-07 legislative appropriations</b>	<b>30.00</b>		<b>5,933,391</b>	<b>5,933,391</b>
Legislative increase (decrease) to executive budget	0.00	\$0	\$8,741	\$8,741
Legislative increase (decrease) to 2003-05 appropriations	(2.00)	\$0	\$303,441	\$303,441

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Seed Department is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1050.

	<b>Major Items FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added funding for state employee salary increases			\$12,360	\$12,360
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$559.15 to \$553.95 per month per policy			(3,619)	(3,619)
<b>Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$8,741</b>	<b>\$8,741</b>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation providing for 30 FTE positions, a decrease of 2 FTE positions from the 2003-05 biennium.

**Extraordinary Repairs**

The Legislative Assembly authorized \$100,000 of Seed Department special funds for extraordinary repairs relating to general maintenance and building repairs.

**Related Legislation**

**Seed Commission member compensation** - Senate Bill No. 2044 provides for the seven Seed Commission members to receive per diem compensation of \$75 per day.