

**Agronomy Seed Farm
Budget No. 649
Senate Bill No. 2020, House Bill No. 1050**

	FTE Positions	General Fund	Other Funds	Total
2005-07 executive budget (bills as introduced)	2.97	\$0	\$1,199,685	\$1,199,685
2005-07 legislative appropriations	2.97		1,201,008	1,201,008
Legislative increase (decrease) to executive budget	0.00	\$0	\$1,323	\$1,323
Legislative increase (decrease) to 2003-05 appropriations	0.00 ¹	\$0	\$34,404	\$34,404

¹The 2003-05 appropriation was based on 2.87 FTE positions. Section 4 of House Bill No. 1021 (2003) authorized the State Board of Higher Education to adjust FTE positions as needed. A .10 FTE position was added pursuant to this section and reported to the Office of Management and Budget.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Agronomy Seed Farm is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1050.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding for state employee salary increases			\$1,697	\$1,697
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$559.15 to \$553.95 per month per policy			(374)	(374)
Total	0.00	\$0	\$1,323	\$1,323

FTE Changes

The 2003-05 appropriation was based on 2.87 FTE positions authorized by the 2003 Legislative Assembly. Section 4 of House Bill No. 1021 (2003) authorized the State Board of Higher Education to adjust FTE positions as needed. A .10 FTE position was added pursuant to this section and reported to the Office of Management and Budget, increasing the total authorized positions to 2.97 FTEs. The Legislative Assembly did not change the executive recommendation which included funding for 2.97 FTE positions.

Other Sections in Bill

Additional income appropriation - Section 4 appropriates any additional funds, including federal funds, grants, gifts, and donations received by the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station (branch research centers, Main Research Center, and Agronomy Seed Farm) for the purpose designated in the act, grant, or donation for the 2005-07 biennium.

FTE adjustments - Section 6 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station during the 2005-07 biennium.

Carryover authority - Section 7 authorizes the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station to retain, beyond the close of the 2005-07 biennium, any unspent general fund money appropriated to or excess income received by the agency during the 2005-07 biennium.