

**State Fair Association  
Budget No. 665  
Senate Bill No. 2009**

|                                                           | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b>   |
|-----------------------------------------------------------|----------------------|---------------------|--------------------|----------------|
| 2005-07 executive budget (bills as introduced)            | 0.00                 | \$590,000           | \$0                | \$590,000      |
| <b>2005-07 legislative appropriations</b>                 | <b>0.00</b>          | <b>615,000</b>      |                    | <b>615,000</b> |
| Legislative increase (decrease) to executive budget       | 0.00                 | \$25,000            | \$0                | \$25,000       |
| Legislative increase (decrease) to 2003-05 appropriations | 0.00                 | \$33,250            | (\$20,000)         | \$13,250       |

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

|                                                            | <b>Major Items<br/>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|------------------------------------------------------------|--------------------------------------|---------------------|--------------------|--------------|
| The legislative action:                                    |                                      |                     |                    |              |
| Increased funding for premiums from \$380,000 to \$405,000 |                                      | \$25,000            |                    | \$25,000     |
| Total                                                      | 0.00                                 | \$25,000            | \$0                | \$25,000     |

**State Fair Premiums**

The Legislative Assembly provided funding of \$405,000 from the general fund for premiums. The \$405,000 is \$13,250 more than the 2003-05 appropriation of \$391,750, of which \$371,750 was from the general fund and \$20,000 was to be raised by the State Fair, and \$25,000 more than the executive budget recommendation of \$380,000. The following is a summary of funding for State Fair premiums:

|               | <b>2003-05 Biennium</b> | <b>2005-07 Biennium</b> | <b>Increase (Decrease)</b> |
|---------------|-------------------------|-------------------------|----------------------------|
| General fund  | \$371,750               | \$405,000               | \$33,250                   |
| Special funds | 20,000                  |                         | (20,000)                   |
| Total         | \$391,750               | \$405,000               | \$13,250                   |

**Debt Payments**

The Legislative Assembly did not change the executive recommendation which provided \$210,000 from the general fund to continue the interest rate buydown on State Fair capital construction project payments for the 2005-07 biennium, the same level provided in the 2003-05 biennium.

**Other Sections in Bill**

**State Fair Association Board of Directors** - Section 4 amends North Dakota Century Code Section 4-02.1-09 relating to vacancies and special compensation of State Fair Board members.