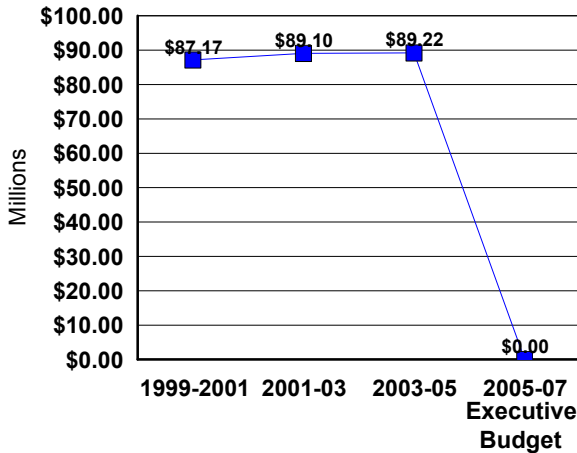


**Department 230 - University of North Dakota
 Senate Bill Nos. 2003 and 2023**

| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|----------------------|---------------------|--------------------|--------------------------|
| 2005-07 Executive Budget | 0.00 | \$0 | \$54,331,554 | \$54,331,554 |
| 2003-05 Legislative Appropriations | 706.74 | 89,224,673 | 53,300,000 | 142,524,673 ¹ |
| Increase (Decrease) | (706.74) | (\$89,224,673) | \$1,031,554 | (\$88,193,119) |

¹The 2003-05 appropriation amounts include general fund allocations of \$2,713,829 from the technology pool, and a general fund transfer of \$409,418 associated with the statewide psychiatric nursing education program from the University of North Dakota to various higher education institutions. The 2003-05 appropriation amounts do not reflect \$140,397 of general fund and \$13,503,609 of special funds carryover from the 2001-03 biennium.

Agency Funding - General Fund



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

| | General Fund | Other Funds | Total |
|--|---------------------|--------------------|----------------|
| 1. Consolidates operations and extraordinary repair funding for all higher education institutions into the University System budget. The Senate appropriated operations and extraordinary repair funding for each of the higher education institutions. | (\$86,862,537) | | (\$86,862,537) |
| 2. Removes one-time funding provided in the 2003-05 biennium for extraordinary repairs and capital projects | (\$2,362,136) | (\$53,300,000) | (\$55,662,136) |
| 3. Provides funding for major capital projects for the 2005-07 biennium-- School of Medicine and Health Sciences allied health facility (\$7.5 million), School of Medicine and Health Sciences laboratory renovation (\$2.5 million), indoor track facility (\$6 million), dining center renovation (\$1.5 million), parking ramp structure (\$12 million), housing units replacement (\$16 million), Carnegie Library renovation (\$3 million), American Indian Center (\$3.5 million), and energy projects (\$2,331,554). The Senate increased funding for capital projects to \$97,831,554 from other funds. | | \$54,331,554 | \$54,331,554 |

Major Related Legislation

Senate Bill No. 2003 - Long-term finance plan review - Section 17 of Engrossed Senate Bill No. 2003 provides that it is the intent of the Legislative Assembly that the State Board of Higher Education conduct a review of the long-term finance plan, including a review of peer institutions and a review of the allocation of funds between equity and parity.

Senate Bill No. 2003 - 2007-09 executive budget recommendation - Section 19 of Engrossed Senate Bill No. 2003 provides legislative intent that the Office of Management and Budget submit the North Dakota University System appropriations bill for the 2007-09 biennium to the 60th Legislative Assembly in the same format as approved by the 59th Legislative Assembly.

Senate Bill No. 2003 - Accountability measures - Section 21 of Engrossed Senate Bill No. 2003 requires the University System performance and accountability report to include an executive summary and specific information regarding education excellence, economic development, student access, student affordability, and financial operations.

Senate Bill No. 2034 - Special revenue funds - This bill provides for the continuation of the continuing appropriation authority for higher education institutions' special revenue funds, including tuition, through June 30, 2007.

Senate Bill No. 2035 - Budget requests and appropriations - This bill provides for the continuation of the requirement that the budget request for the North Dakota University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for the asset funding component and the requirement that the appropriation for the North Dakota University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding through June 30, 2007.

Senate Bill No. 2036 - Unspent general fund appropriations - This bill provides for the continuation of the North Dakota University System's authority to carry over at the end of the biennium unspent general fund appropriations through June 30, 2007.

Senate Bill No. 2037 - Higher education information technology - This bill provides that the State Board of Higher Education is responsible for managing and regulating information technology planning and services for institutions under its control.

Senate Bill No. 2076 - Resident student - This bill redefines resident student for tuition purposes to add all members of the National Guard, spouses and children of active duty military personnel, and spouses and children of disabled veterans or veterans killed in action.

Senate Concurrent Resolution No. 4002 - Performance and accountability report - This resolution directs the Legislative Council to study the State Board of Higher Education performance and accountability measures included in the report required by North Dakota Century Code Section 15-10-14.2.