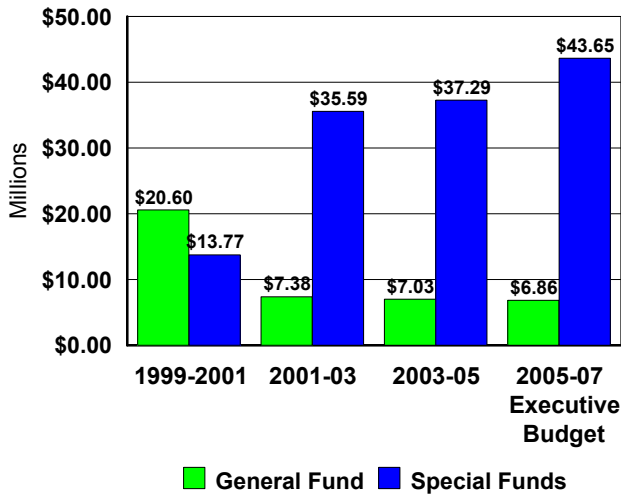


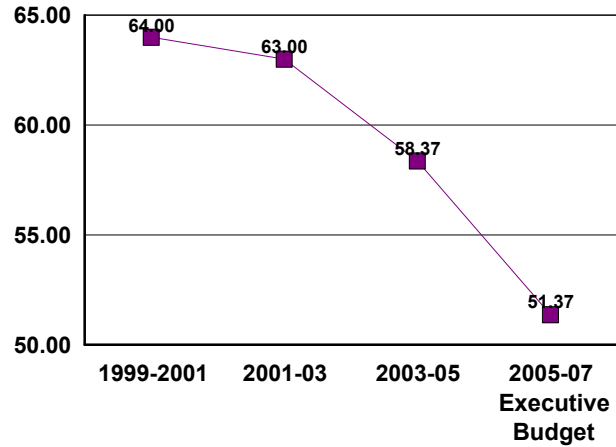
**Department 405 - Industrial Commission
 Senate Bill No. 2014**

| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|---------------|--------------|--------------|--------------|
| 2005-07 Executive Budget | 51.37 | \$6,861,925 | \$43,654,885 | \$50,516,810 |
| 2003-05 Legislative Appropriations | 58.37 | 7,026,884 | 37,291,836 | 44,318,720 |
| Increase (Decrease) | (7.00) | (\$164,959) | \$6,363,049 | \$6,198,090 |

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

| | General Fund | Other Funds | Total |
|--|--------------|-------------|-------------|
| 1. Removes funding for the following 7.00 FTE positions - 5.00 FTE positions removed as a result of the Oil and Gas Division and Geological Survey merger and 2.00 geologic mapping technician positions removed as a result of the completion of the soil digitizing mapping program: | | | \$0 |
| Oil and Gas Division | | | |
| .70 FTE administrative officer I | (\$50,359) | | (\$50,359) |
| 1.00 FTE office assistant II | (\$39,166) | | (\$39,166) |
| Geological Survey | | | |
| 1.00 FTE geologic map technician II | (\$81,451) | | (\$81,451) |
| .30 FTE administrative officer I | (\$21,582) | | (\$21,582) |
| 1.00 FTE appointed - Not classified | (\$186,098) | | (\$186,098) |
| 1.00 FTE geologist III | (\$141,278) | | (\$141,278) |
| 1.00 FTE geologic map technician II | (\$87,878) | | (\$87,878) |
| 1.00 FTE geologic map technician II | | (\$71,999) | (\$71,999) |
| Total FTE funding removed | (\$607,812) | (\$71,999) | (\$679,811) |
| 2. Provides for the following Industrial Commission administration changes: | | | |

| | | | |
|----|---|---------------|---------------|
| a. | Increases funding for bond payments reflecting the debt service payments required for the projects authorized by the 2003 Legislative Assembly | \$7,461,422 | \$7,461,422 |
| b. | Reduces funding for lignite research and development program | (\$1,070,000) | (\$1,070,000) |
| 3. | Provides funding for capital assets--\$22,000 for a forklift (Geological Survey) and \$23,500 for a 42-inch graphic printer and wide-bed plotter for printing maps (Geological Survey \$8,500; Oil and Gas Division \$15,000) | \$45,500 | \$45,500 |

Major Related Legislation

House Bill No. 1152 provides that the Industrial Commission shall transfer \$9 million of earnings from the student loan trust to the general fund during the 2005-07 biennium.

House Bill No. 1169 creates the North Dakota Transmission Authority to be governed by the Industrial Commission.

Senate Bill No. 2014 provides for the merger of the Oil and Gas Division and the Geological Survey into the Department of Mineral Resources and transfers the State Geologist's functions to the director of mineral resources.

Senate Bill No. 2023 provides an appropriation for capital projects and state facility improvement capital projects of various state departments and institutions and authorizes the Industrial Commission to issue and sell evidences of indebtedness for capital projects.

Senate Bill No. 2074 changes the name of the Municipal Bond Bank to the Public Finance Authority and authorizes the Public Finance Authority to issue bonds or other evidences of indebtedness on behalf of other state agencies.

Senate Bill No. 2130 provides that the Industrial Commission may set the compensation for members of a board, committee, or council that advises the commission.

Senate Bill No. 2150 allows the Building Authority to utilize the most efficient legal arrangement in completing the financing authorized by the Legislative Assembly.

ATTACH:1