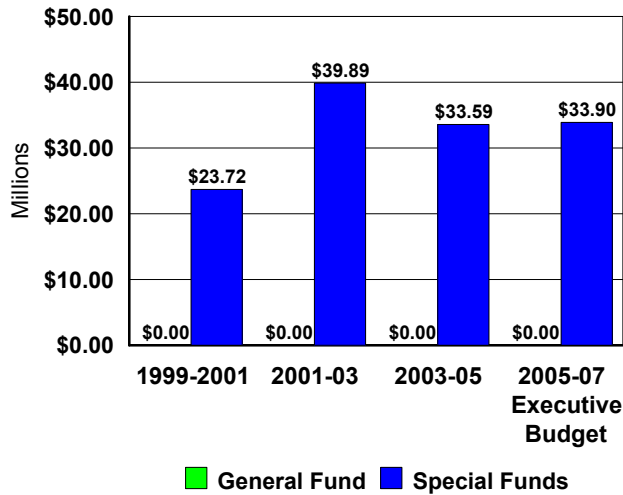


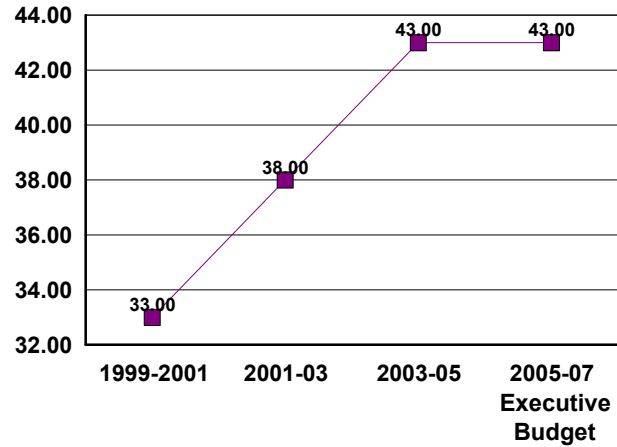
**Department 473 - Housing Finance Agency  
 Senate Bill No. 2014**

	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	43.00	\$0	\$33,895,707	\$33,895,707
2003-05 Legislative Appropriations	43.00	0	33,589,767	33,589,767
Increase (Decrease)	0.00	\$0	\$305,940	\$305,940

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of the first house changes.

**Executive Budget Highlights  
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Adds funding for salaries to reclassify two positions and to maintain the 2003-05 biennium salary levels		\$198,567	\$198,567
2. Reduces grants line item, primarily due to a decrease in HUD grants received		(\$577,100)	(\$577,100)
3. Increases the operating expenses line item, primarily due to the anticipated increase in the service release premium		\$414,098	\$414,098

**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.

ATTACH:1