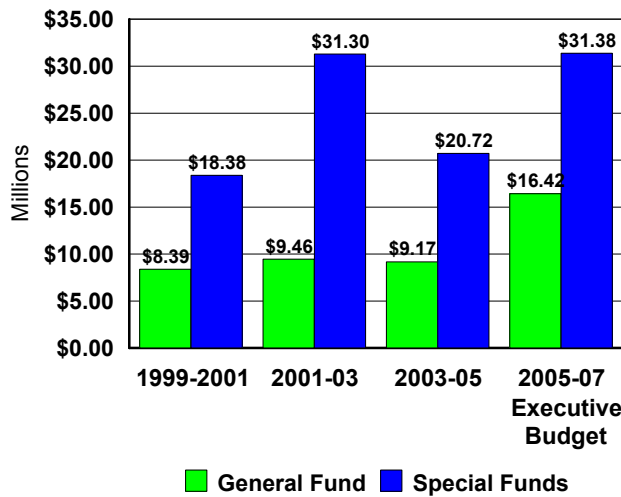


**Department 540 - Adjutant General
 House Bill No. 1017**

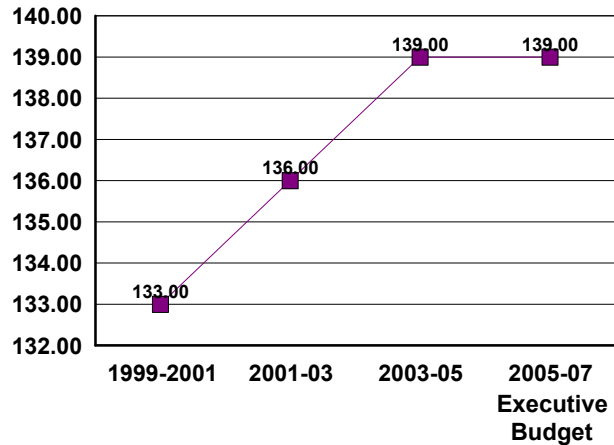
	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	139.00	\$16,424,837	\$31,384,915	\$47,809,752
2003-05 Legislative Appropriations	139.00	9,170,983	20,718,716	29,889,699 ¹
Increase (Decrease)	0.00	\$7,253,854	\$10,666,199	\$17,920,053

¹The 2003-05 appropriation amounts do not include \$9,000,000 of additional special funds authority resulting from Emergency Commission action during the 2003-05 biennium or \$185,000 of special funds carryover from the 2001-03 biennium.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Increases operating expenses to provide funding for ConnectND fees	\$46,770		\$46,770
2. Adjusts funding for operating expenses as follows:			
Travel	\$10,000		\$10,000
Utilities	\$230,000		\$230,000
Repairs	(\$246,369)		(\$246,369)
Office supplies	\$28,731		\$28,731
Total	\$22,362		\$22,362
3. Adjusts funding for the Civil Air Patrol as follows:			
Operating fees and services	(\$51,686)		(\$51,686)
Insurance	\$3,360		\$3,360
Miscellaneous supplies	\$6,640		\$6,640
Total	(\$41,686)		(\$41,686)
4. Increases funding for the Air Guard and the Army Guard due to inflationary cost increases (costs are primarily federally reimbursed)	\$20,000	\$788,136	\$808,136

5. Decreases funding for 2005-07 bond payments by \$987, from \$60,987 to \$60,000	(\$987)		(\$987)
6. Increases funding for the National Guard tuition assistance program by \$1,000,000, from \$1,007,500 to \$2,007,500	\$1,000,000		\$1,000,000
7. Provides funding for a new veterans' bonus program which would provide bonuses to North Dakota military personnel serving in active duty between December 5, 1992, and June 30, 2007	\$5,000,000		\$5,000,000
8. Provides additional funding for maintenance and repair of state-supported facilities	\$420,000		\$420,000
9. Provides funding for utilities for the new medical detachment building to be constructed in early 2005 located at the Raymond J. Bohn Armory Complex in Bismarck	\$75,000		\$75,000
10. Provides funding to replace roof of the Raymond J. Bohn Armory in Bismarck. Funding for the project is 50 percent from the general fund and 50 percent from federal funds.	\$250,000	\$250,000	\$500,000
11. Provides funding for special assessments on properties owned by the National Guard--\$170,000 for Hector Field in Fargo and \$56,000 for the Armed Forces Reserve Center in Wahpeton	\$226,000		\$226,000

Major Related Legislation

House Bill No. 1017 - Line item transfer authority - Section 5 of House Bill No. 1017, as engrossed, provides that the Adjutant General may transfer up to \$700,000 from various line items into the operating and capital assets line items for the maintenance and repair of state-owned armories during the 2005-07 biennium.

House Bill No. 1017 - 2003-05 unexpended general fund appropriations - Section 6 of House Bill No. 1017, as introduced, provided that any unspent general fund appropriations from the Adjutant General's legislative appropriation for the 2003-05 biennium shall be transferred into the Adjutant General's emergency fund. This section was removed by the House.

House Bill No. 1017 - 2005-07 unexpended general fund appropriation - Section 6 of Engrossed House Bill No. 1017 provides that any unspent general fund appropriation relating to the \$5,000,000 appropriated for the payment of adjusted compensation to veterans shall be transferred during the 2007-09 biennium to the Veterans Cemetery trust fund created in North Dakota Century Code Section 39-04-10.10.

Senate Bill No. 2146 - Veterans' bonus program - This bill provides additional compensation for resident military members mobilized December 5, 1992, through June 30, 2007. The additional compensation includes:

- \$50 per month for domestic service up to a total of \$900
- \$100 per month for overseas service up to a total of \$1,800
- \$2,500 to recipients of a Purple Heart
- \$2,500 to beneficiaries of those who died as a result of service

ATTACH:1