

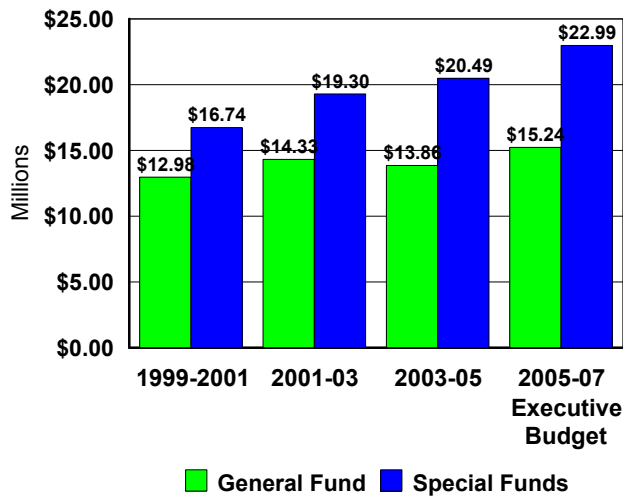
Department 630 - NDSU Extension Service
Senate Bill No. 2020

	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	266.10	\$15,241,062	\$22,989,228	\$38,230,290
2003-05 Legislative Appropriations	266.10 ¹	13,859,446 ²	20,486,830	34,346,276
Increase (Decrease)	0.00	\$1,381,616	\$2,502,398	\$3,884,014

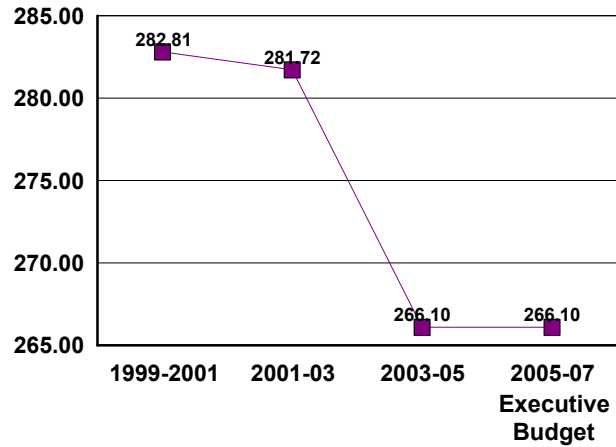
¹The 2003-05 appropriation is based on 270.57 FTE positions. Section 4 of House Bill No. 1021 (2003) authorizes the State Board of Higher Education to adjust FTE positions as needed. A total of 4.47 FTE positions were reduced pursuant to this section.

²The Main Research Center allocated \$255,000 of general fund appropriation to North Dakota State University Extension Service for critical needs. Section 3 of House Bill No. 1021 (2003) authorizes that upon approval of the State Board of Agricultural Research and Education and appropriate branch research directors, the director of the Main Research Center may transfer appropriation authority within the North Dakota State University Extension Service, Northern Crops Institute, Main Research Center, and branch research centers.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Increases special funds spending authority to deliver educational programs to rural North Dakota under partnership agreement with private organizations		\$450,000	\$450,000
2. Increases funding for operating costs due to inflation	\$114,990		\$114,990
3. Increases general fund spending authority for cost to continue expenses of the Soil Conservation Committee. The executive budget recommends a total of \$788,035 for the Soil Conservation Committee. The Senate authorized an additional \$100,000 from the general fund for the Soil Conservation Committee.	\$9,356		\$9,356

Other Sections in Bill

Section 4 of Senate Bill No. 2020 provides that, in addition to the amount appropriated as special funds, any other income received from federal acts, private grants, gifts, and donations, or from other sources received by the NDSU Extension Service is appropriated for the purpose designated in the act, grant, gift, or donation for the 2005-07 biennium.

Section 5 of Senate Bill No. 2020 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute.

Section 6 of Senate Bill No. 2020 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the NDSU Extension Service and report any adjustments to the Office of Management and Budget.

Section 7 of Senate Bill No. 2020 authorizes the carryover of any unexpended general fund appropriation and excess income received by the NDSU Extension Service.