

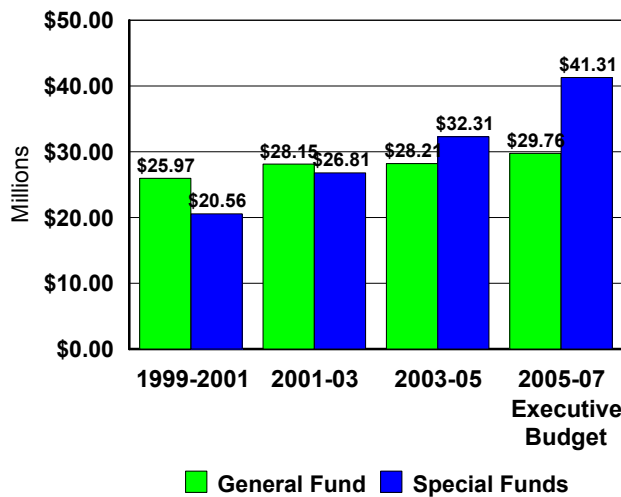
**Department 640 - NDSU Main Research Center
 Senate Bill Nos. 2020 and 2023**

| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|----------------------|-------------------------|--------------------|--------------|
| 2005-07 Executive Budget | 339.05 | \$29,761,962 | \$41,310,218 | \$71,072,180 |
| 2003-05 Legislative Appropriations | 337.05 ¹ | 28,210,740 ² | 32,306,474 | 60,517,214 |
| Increase (Decrease) | 2.00 | \$1,551,222 | \$9,003,744 | \$10,554,966 |

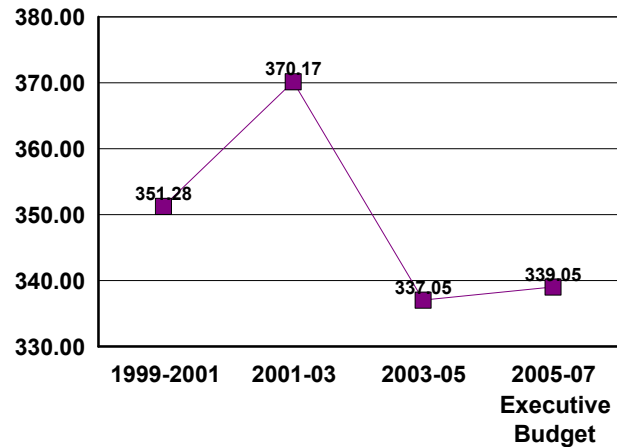
¹The 2003 appropriation is based on 349.19 FTE positions. Section 4 of House Bill No. 1021 (2003) authorizes the State Board of Higher Education to adjust FTE positions as needed. A total of 12.14 FTE positions were reduced pursuant to this section.

² The Main Research Center allocated \$492,408 of general fund appropriation to North Dakota State University Extension Service (\$255,000) and the branch research centers (\$237,408) for critical needs. Section 3 of House Bill No. 1021 (2003) authorizes that upon approval of the State Board of Agricultural Research and Education and appropriate branch research directors, the director of the Main Research Center may transfer appropriation authority within the North Dakota State University Extension Service, Northern Crops Institute, Main Research Center, and branch research centers.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

| | General Fund | Other Funds | Total |
|---|---------------------|--------------------|--------------|
| 1. Adds funding for new greenhouses and renovation of selected existing greenhouses. The funding source for the project is bond proceeds (\$2 million), federal funds (\$2 million), and gifts, grants, and contracts (\$500,000) included in Senate Bill No. 2023. The Senate increased the total funding for the greenhouse project to \$7 million, \$2 million from bond proceeds and \$5 million from federal or other funds. | | \$4,500,000 | \$4,500,000 |
| 2. Increases special funds spending authority from gifts and grants and other special funds authorization for operating expenses | | \$4,677,000 | \$4,677,000 |
| 3. Adds funding for extraordinary repairs and other general maintenance | \$415,300 | | \$415,300 |
| 4. Adds funding for equipment over \$5,000 for various farming and research equipment | | \$2,400,000 | \$2,400,000 |

| | | | |
|--|-------------|---------------|---------------|
| 5. Adds 2 FTE beef research positions | \$320,427 | | \$320,427 |
| 6. Replaces general fund spending authority with funding from the environment and rangeland protection fund for existing environmental research | (\$200,000) | \$200,000 | \$0 |
| 7. Adds funding for inflationary increases in operating costs | \$107,754 | | \$107,754 |
| 8. Removes one-time funding for 2003-05 capital projects, including the Nestles' research building (\$1 million) and pesticide handling facilities (\$120,000) | | (\$1,120,000) | (\$1,120,000) |

Other Sections in Bill

Section 4 of Senate Bill No. 2020 provides that, in addition to the amount appropriated as special funds, any other income received from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center is appropriated for the purpose designated in the act, grant, gift, or donation for the 2005-07 biennium.

Section 5 of Senate Bill No. 2020 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute.

Section 6 of Senate Bill No. 2020 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Main Research Center and report any adjustments to the Office of Management and Budget.

Section 7 of Senate Bill No. 2020 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Main Research Center.

Section 8 of Engrossed Senate Bill No. 2020 continues funding of \$800,000 to the Main Research Center from the agriculture partnership in assisting community expansion (Ag PACE) fund for establishment of a beef systems center of excellence in the Department of Animal and Range Science. The funding was originally provided in 2003 House Bill No. 1021. The Senate also added \$400,000 of funding from the general fund for 2 FTE positions and related operating costs for the beef systems center of excellence. The beef systems center of excellence positions may not be filled until the State Board of Agricultural Research and Education enters into a business partnership agreement for the beef systems center of excellence.