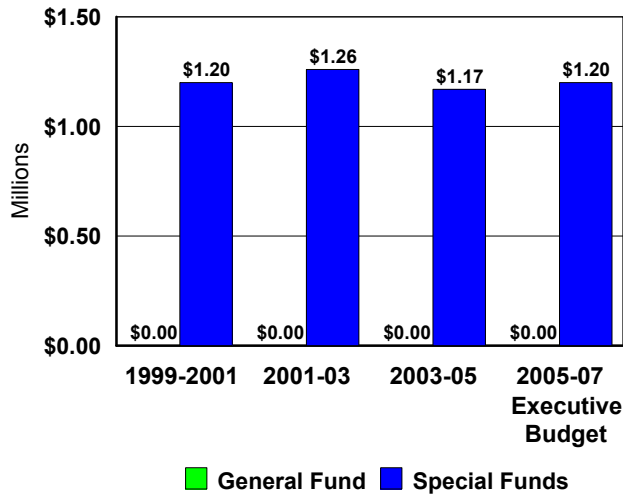


**Department 649 - Agronomy Seed Farm  
 Senate Bill No. 2020**

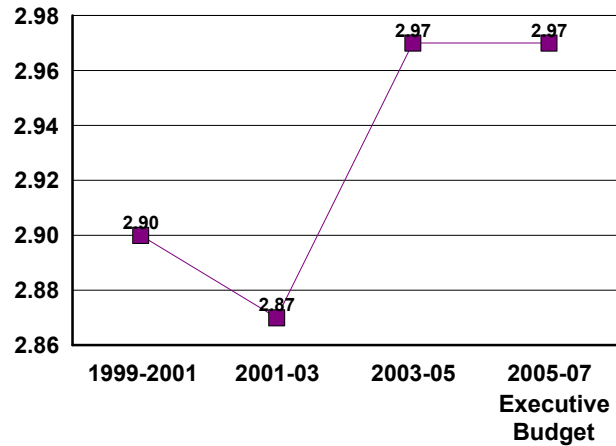
	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	2.97	\$0	\$1,199,685	\$1,199,685
2003-05 Legislative Appropriations	2.97 <sup>1</sup>	0	1,166,604	1,166,604
Increase (Decrease)	0.00	\$0	\$33,081	\$33,081

<sup>1</sup>The 2003 appropriation is based on 2.87 FTE positions. Section 4 of House Bill No. 1021 (2003) authorizes the State Board of Higher Education to adjust FTE positions as needed. A total of .10 FTE position was added pursuant to this section and reported to the Office of Management and Budget.

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of the first house changes.

**Executive Budget Highlights  
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Adds special funds spending authority for equipment over \$5,000 to purchase a combine (\$125,000) and two tractors (\$120,000)		\$245,000	\$245,000

**Other Sections in Bill**

Section 4 of Senate Bill No. 2020 provides that, in addition to the amount appropriated as special funds, any other income received from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm is appropriated for the purpose designated in the act, grant, gift, or donation for the 2005-07 biennium.

Section 6 of Senate Bill No. 2020 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Agronomy Seed Farm and report any adjustments to the Office of Management and Budget.

Section 7 of Senate Bill No. 2020 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm.