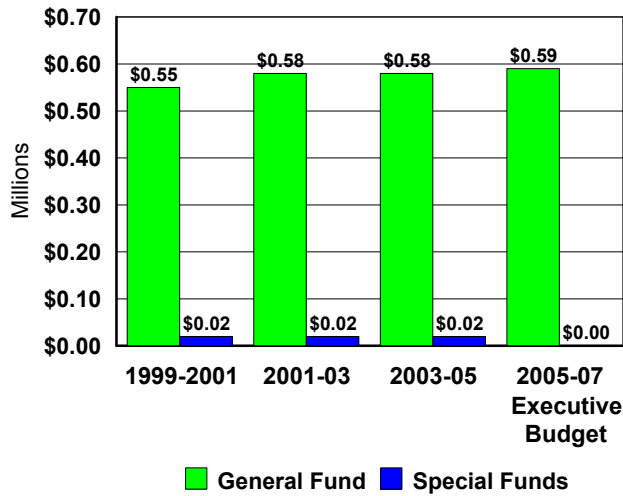


**Department 665 - State Fair Association
 Senate Bill No. 2009**

	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	0.00	\$590,000	\$0	\$590,000
2003-05 Legislative Appropriations	0.00	581,750	20,000	601,750
Increase (Decrease)	0.00	\$8,250	(\$20,000)	(\$11,750)

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

- | | General Fund | Other Funds | Total |
|---|--------------|-------------|------------|
| 1. Adjusts funding for premiums from \$391,750, of which \$371,250 is from the general fund, to \$380,000 from the general fund. The Senate increased funding for premiums by \$16,750 from the general fund. | \$8,250 | (\$20,000) | (\$11,750) |
| 2. Includes funding of \$210,000 from the general fund for a portion of the payments on State Fair debt, the same level of funding as provided in the 2003-05 biennium | | | |

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.