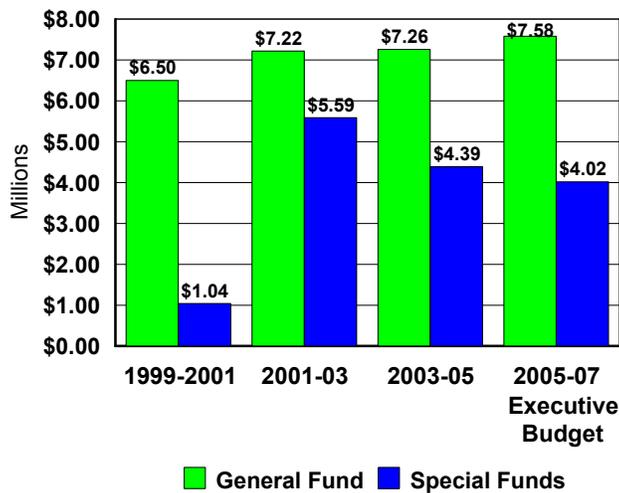


**Department 701 - State Historical Society
 House Bill No. 1019, Senate Bill No. 2023**

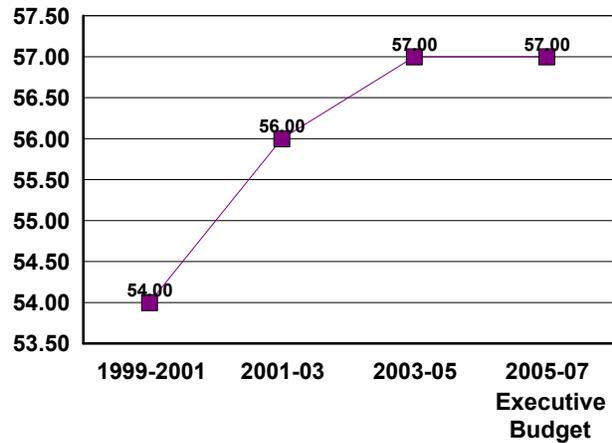
	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	57.00	\$7,580,724	\$4,025,455	\$11,606,179
2003-05 Legislative Appropriations	57.00	7,259,934	4,391,042	11,650,976 ¹
Increase (Decrease)	0.00	\$320,790	(\$365,587)	(\$44,797)

¹The 2003-05 appropriation amounts do not include \$1,521,000 of additional federal funds authority resulting from Emergency Commission action during the 2003-05 biennium and does not include \$295,536 of general fund carryover and \$100,000 of other funds carryover.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Provides capital assets funding for the renovation and expansion of the Chateau de Mores Interpretive Center in Medora - State bonding included in Senate Bill No. 2023 (\$800,000 general fund bonding and \$800,000 special and federal funds). The Senate added the Heritage Center research collections expansion project in Senate Bill No. 2023 for an amount of \$5.7 million (\$5.5 million general fund bonding and \$200,000 federal or other funds).		\$1,600,000	\$1,600,000
2. Provides funding for other 2005-07 biennium capital assets, including compact storage shelving units for the Heritage Center (\$250,000), extraordinary repairs (\$251,319), and historic site maintenance equipment (\$81,000). The House added \$400,000 to the capital assets line item for the Fort Abercrombie Interpretive Center project.	\$582,319		\$582,319
3. Removes funding for 2003-05 biennium capital assets	(\$565,044)	(\$1,543,500)	(\$2,108,544)
4. Removes funding for bonding authority for the Chateau de Mores and Fort Abercrombie State Historic Site Interpretive Center projects that was authorized by the 2003 Legislative Assembly		(\$2,000,000)	(\$2,000,000)

5. Removes funding for the veterans' oral history project due to the completion of the grant		(\$150,000)	(\$150,000)
6. Reduces funding for Lewis and Clark Bicentennial due to the completion of the bicentennial during the 2005-07 biennium	(\$257,000)		(\$257,000)
7. Increases funding for operating expenses, including \$56,000 federal funds to upgrade the security system at the Heritage Center and historic sites. The House added \$15,000 to operating expenses for poster costs.	\$41,745	\$70,444	\$112,189

Major Related Legislation

House Bill No. 1177 allows the Historical Society to deposit its unexpended appropriations in the historical impact emergency fund up to an amount of \$250,000.

Senate Bill No. 2023 authorizes the Industrial Commission, acting as the North Dakota Building Authority, to issue bonds for capital projects, including the Chateau de Mores Interpretive Center renovation and expansion (total project cost of \$1.6 million) and the Heritage Center research collections expansion (total project cost of \$5.7 million).

Senate Bill No. 2207 provides that the Historical Society may develop and administer a historical marker program for the purpose of identifying local, state, and national points of interest in the state.

ATTACH:1