

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1004 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Auditor			
Salaries and wages	\$6,516,686	\$6,619,725	\$103,039
Operating expenses	776,295	876,295	100,000
Capital assets	10,000	10,000	
Total all funds	<u>\$7,302,981</u>	<u>\$7,506,020</u>	<u>\$203,039</u>
Less estimated income	<u>2,426,990</u>	<u>2,417,767</u>	<u>(9,223)</u>
General fund	<u>\$4,875,991</u>	<u>\$5,088,253</u>	<u>\$212,262</u>
FTE	55.00	55.00	0.00
Bill Total			
Total all funds	\$7,302,981	\$7,506,020	\$203,039
Less estimated income	2,426,990	2,417,767	(9,223)
General fund	<u>\$4,875,991</u>	<u>\$5,088,253</u>	<u>\$212,262</u>
FTE	55.00	55.00	0.00

House Bill No. 1004 - State Auditor - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$6,516,686	\$109,903	\$6,626,589
Operating expenses	776,295	100,000	876,295
Capital assets	10,000		10,000
Total all funds	<u>\$7,302,981</u>	<u>\$209,903</u>	<u>\$7,512,884</u>
Less estimated income	<u>2,426,990</u>	<u>(7,101)</u>	<u>2,419,889</u>
General fund	<u>\$4,875,991</u>	<u>\$217,004</u>	<u>\$5,092,995</u>
FTE	55.00	0.00	55.00

Department No. 117 - State Auditor - Detail of House Changes

	Reduces Compensation Package to 3/4	Adds Salary Funding¹	Adds IT Security Testing Funding²	Total House Changes
Salaries and wages	(\$25,597)	\$135,500		\$109,903
Operating expenses			100,000	100,000
Capital assets				
Total all funds	<u>(\$25,597)</u>	<u>\$135,500</u>	<u>\$100,000</u>	<u>\$209,903</u>
Less estimated income	<u>(7,101)</u>	<u>0</u>	<u>0</u>	<u>(7,101)</u>
General fund	<u>(\$18,496)</u>	<u>\$135,500</u>	<u>\$100,000</u>	<u>\$217,004</u>
FTE	0.00	0.00	0.00	0.00

¹ The salaries and wages line item is increased by \$135,500 from the general fund to provide full funding of the agency's pay plan.

² The operating expenses line item is increased by \$100,000 from the general fund to provide funding for the State Auditor's office to hire consultants to test information technology system security in the Information Technology Department.

House Bill No. 1004 - State Auditor - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$6,516,686	\$6,626,589	(\$6,864)	\$6,619,725
Operating expenses	776,295	876,295		876,295
Capital assets	10,000	10,000		10,000
Total all funds	<u>\$7,302,981</u>	<u>\$7,512,884</u>	<u>(\$6,864)</u>	<u>\$7,506,020</u>
Less estimated income	<u>2,426,990</u>	<u>2,419,889</u>	<u>(2,122)</u>	<u>2,417,767</u>
General fund	\$4,875,991	\$5,092,995	(\$4,742)	\$5,088,253
FTE	55.00	55.00	0.00	55.00

Department No. 117 - State Auditor - Detail of Senate Changes

	Reduces Recommended Funding for Health Insurance¹	Total Senate Changes
Salaries and wages	(\$6,864)	(\$6,864)
Operating expenses		
Capital assets		
Total all funds	<u>(\$6,864)</u>	<u>(\$6,864)</u>
Less estimated income	<u>(2,122)</u>	<u>(2,122)</u>
General fund	(\$4,742)	(\$4,742)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

House Bill No. 1004 - State Auditor - Conference Committee Action

The House acceded to the Senate amendments.