

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1005 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
State Treasurer			
Salaries and wages	\$632,813	\$639,477	\$6,664
Operating expenses	154,787	154,787	
In lieu of tax payments	1,545,000	1,545,000	
	<hr/>	<hr/>	<hr/>
Total all funds	\$2,332,600	\$2,339,264	\$6,664
Less estimated income	0	0	0
General fund	<hr/> \$2,332,600	<hr/> \$2,339,264	<hr/> \$6,664
FTE	6.00	6.00	0.00
Bill Total			
Total all funds	\$2,332,600	\$2,339,264	\$6,664
Less estimated income	0	0	0
General fund	<hr/> \$2,332,600	<hr/> \$2,339,264	<hr/> \$6,664
FTE	6.00	6.00	0.00

**House Bill No. 1005 - State Treasurer - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$632,813	\$7,413	\$640,226
Operating expenses	154,787		154,787
In lieu of tax payments	1,545,000		1,545,000
	<hr/>	<hr/>	<hr/>
Total all funds	\$2,332,600	\$7,413	\$2,340,013
Less estimated income	0	0	0
General fund	<hr/> \$2,332,600	<hr/> \$7,413	<hr/> \$2,340,013
FTE	6.00	0.00	6.00

**Department No. 120 - State Treasurer - Detail of House Changes**

	<b>Reduces Compensation Package to 3/4</b>	<b>Adds Funding for Salaries and Wages<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$2,587)	\$10,000	\$7,413
Operating expenses			
In lieu of tax payments			
	<hr/>	<hr/>	<hr/>
Total all funds	(\$2,587)	\$10,000	\$7,413
Less estimated income	0	0	0
General fund	<hr/> (\$2,587)	<hr/> \$10,000	<hr/> \$7,413
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment increases funding for salaries and wages, temporary wages, and overtime.

**House Bill No. 1005 - State Treasurer - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$632,813	\$640,226	(\$749)	\$639,477
Operating expenses	154,787	154,787		154,787
In lieu of tax payments	1,545,000	1,545,000		1,545,000
Total all funds	<u>\$2,332,600</u>	<u>\$2,340,013</u>	<u>(\$749)</u>	<u>\$2,339,264</u>
Less estimated income	0	0	0	0
General fund	<u>\$2,332,600</u>	<u>\$2,340,013</u>	<u>(\$749)</u>	<u>\$2,339,264</u>
FTE	6.00	6.00	0.00	6.00

**Department No. 120 - State Treasurer - Detail of Senate Changes**

	<b>Reduces Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$749)	(\$749)
Operating expenses		
In lieu of tax payments		
Total all funds	<u>(\$749)</u>	<u>(\$749)</u>
Less estimated income	0	0
General fund	<u>(\$749)</u>	<u>(\$749)</u>
FTE	0.00	0.00

<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

**House Bill No. 1005 - State Treasurer - House Action**

The House concurred with the Senate.