

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1069 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Office of Management and Budget			
Salaries and wages		\$3,343	\$3,343
Total all funds	\$0	\$3,343	\$3,343
Less estimated income	0	3,343	3,343
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Judicial Branch			
Salaries and wages		\$3,144	\$3,144
Total all funds	\$0	\$3,144	\$3,144
Less estimated income	0	0	0
General fund	\$0	\$3,144	\$3,144
FTE	0.00	0.00	0.00
Retirement and Investment Office			
Salaries and wages		\$1,803	\$1,803
Total all funds	\$0	\$1,803	\$1,803
Less estimated income	0	1,803	1,803
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
State Department of Health			
Salaries and wages		\$16,658	\$16,658
Total all funds	\$0	\$16,658	\$16,658
Less estimated income	0	10,738	10,738
General fund	\$0	\$5,920	\$5,920
FTE	0.00	0.00	0.00
Department of Human Services			
Salaries and wages		\$7,614	\$7,614
Total all funds	\$0	\$7,614	\$7,614
Less estimated income	0	0	0
General fund	\$0	\$7,614	\$7,614
FTE	0.00	0.00	0.00
Job Service North Dakota			
Salaries and wages		\$3,780	\$3,780
Total all funds	\$0	\$3,780	\$3,780
Less estimated income	0	3,780	3,780
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Highway Patrol			
Salaries and wages		\$3,824	\$3,824
Total all funds	\$0	\$3,824	\$3,824
Less estimated income	0	0	0

General fund	<u>\$0</u>	<u>\$3,824</u>	<u>\$3,824</u>
FTE	0.00	0.00	0.00
Department of Corrections and Rehab.			
Salaries and wages		\$32,831	\$32,831
Total all funds	<u>\$0</u>	<u>\$32,831</u>	<u>\$32,831</u>
Less estimated income	<u>0</u>	<u>3,053</u>	<u>3,053</u>
General fund	<u>\$0</u>	<u>\$29,778</u>	<u>\$29,778</u>
FTE	0.00	0.00	0.00
Adjutant General			
Salaries and wages		\$25,276	\$25,276
Total all funds	<u>\$0</u>	<u>\$25,276</u>	<u>\$25,276</u>
Less estimated income	<u>0</u>	<u>18,249</u>	<u>18,249</u>
General fund	<u>\$0</u>	<u>\$7,027</u>	<u>\$7,027</u>
FTE	0.00	0.00	0.00
Game and Fish Department			
Salaries and wages		\$1,932	\$1,932
Total all funds	<u>\$0</u>	<u>\$1,932</u>	<u>\$1,932</u>
Less estimated income	<u>0</u>	<u>1,932</u>	<u>1,932</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Parks and Recreation Department			
Salaries and wages		\$2,408	\$2,408
Total all funds	<u>\$0</u>	<u>\$2,408</u>	<u>\$2,408</u>
Less estimated income	<u>0</u>	<u>207</u>	<u>207</u>
General fund	<u>\$0</u>	<u>\$2,201</u>	<u>\$2,201</u>
FTE	0.00	0.00	0.00
Water Commission			
Salaries and wages		\$2,512	\$2,512
Total all funds	<u>\$0</u>	<u>\$2,512</u>	<u>\$2,512</u>
Less estimated income	<u>0</u>	<u>2,512</u>	<u>2,512</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Department of Transportation			
Salaries and wages		\$50,854	\$50,854
Total all funds	<u>\$0</u>	<u>\$50,854</u>	<u>\$50,854</u>
Less estimated income	<u>0</u>	<u>50,854</u>	<u>50,854</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$155,979	\$155,979
Less estimated income	0	96,471	96,471
General fund	<u>\$0</u>	<u>\$59,508</u>	<u>\$59,508</u>
FTE	0.00	0.00	0.00

House Bill No. 1069 - Various agencies - House Action

This bill provides funding to various state agencies for the purpose of paying military service retirement credit.

House Bill No. 1069 - Various agencies - Senate Action

The Senate amended the bill but did not change the funding provided by the House.

House Bill No. 1069 – Various agencies - House Action

The House concurred with the Senate amendments.