

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1154 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Department of Public Instruction			
Operating expenses		\$30,000	\$30,000
Grants – State school aid		700,000	700,000
Reorganization bonuses		759,000	759,000
JPA incentives		1,000,000	1,000,000
Total all funds	\$0	\$2,489,000	\$2,489,000
Less estimated income	0	0	0
General fund	\$0	\$2,489,000	\$2,489,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$2,489,000	\$2,489,000
Less estimated income	0	0	0
General fund	\$0	\$2,489,000	\$2,489,000
FTE	0.00	0.00	0.00

**House Bill No. 1154 - Department of Public Instruction - House Action**

This bill provides a \$30,000 general fund appropriation to the Department of Public Instruction for contracting to provide transportation efficiency training to school district personnel.

**House Bill No. 1154 - Department of Public Instruction - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Operating expenses		\$30,000		\$30,000
Reorganization bonuses			759,000	759,000
JPA incentives			2,000,000	2,000,000
Total all funds	\$0	\$30,000	\$2,759,000	\$2,789,000
Less estimated income	0	0	0	0
General fund	\$0	\$30,000	\$2,759,000	\$2,789,000
FTE	0.00	0.00	0.00	0.00

**Department No. 201 - Department of Public Instruction - Detail of Senate Changes**

	<b>Provides Funding for JPA Incentives</b>	<b>Provides Funding for Reorganization Bonuses</b>	<b>Total Senate Changes</b>
Operating expenses			
Reorganization bonuses		759,000	759,000
JPA incentives	2,000,000		2,000,000
Total all funds	\$2,000,000	\$759,000	\$2,759,000
Less estimated income	0	0	0
General fund	\$2,000,000	\$759,000	\$2,759,000
FTE	0.00	0.00	0.00

**House Bill No. 1154 - Department of Public Instruction - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Operating expenses		\$30,000		\$30,000	\$30,000	
Grants – State school aid			700,000	700,000		700,000
Reorganization bonuses			759,000	759,000	759,000	
JPA incentives			1,000,000	1,000,000	2,000,000	(1,000,000)
Total all funds	\$0	\$30,000	\$2,459,000	\$2,489,000	\$2,789,000	(\$300,000)
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$30,000	\$2,459,000	\$2,489,000	\$2,789,000	(\$300,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department No. 201 - Department of Public Instruction - Detail of Conference Committee Changes**

	<b>Provides Funding for JPA Incentives</b>	<b>Provides Funding for Reorganization Bonuses</b>	<b>Provides Additional Funding for Per Student Payments</b>	<b>Total Conference Committee Changes</b>
Operating expenses			700,000	700,000
Grants – State school aid				759,000
Reorganization bonuses		759,000		1,000,000
JPA incentives	1,000,000			
Total all funds	\$1,000,000	\$759,000	\$700,000	\$2,459,000
Less estimated income	0	0	0	0
General fund	\$1,000,000	\$759,000	\$700,000	\$2,459,000
FTE	0.00	0.00	0.00	0.00