

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2013 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Land Department			
Salaries and wages	\$2,222,195	\$2,210,780	(\$11,415)
Operating expenses	648,700	648,700	
Capital assets	10,000	10,000	
Grants	4,888,100	4,888,100	
Contingencies	50,000	50,000	
Total all funds	<u>\$7,818,995</u>	<u>\$7,807,580</u>	<u>(\$11,415)</u>
Less estimated income	<u>7,818,995</u>	<u>7,807,580</u>	<u>(11,415)</u>
General fund	\$0	\$0	\$0
FTE	18.75	18.75	0.00
Bill Total			
Total all funds	\$7,818,995	\$7,807,580	(\$11,415)
Less estimated income	<u>7,818,995</u>	<u>7,807,580</u>	<u>(11,415)</u>
General fund	\$0	\$0	\$0
FTE	18.75	18.75	0.00

Senate Bill No. 2013 - Land Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$2,222,195	(\$9,044)	\$2,213,151
Operating expenses	648,700		648,700
Capital assets	10,000		10,000
Grants	4,888,100		4,888,100
Contingencies	50,000		50,000
Total all funds	<u>\$7,818,995</u>	<u>(\$9,044)</u>	<u>\$7,809,951</u>
Less estimated income	<u>7,818,995</u>	<u>(9,044)</u>	<u>7,809,951</u>
General fund	\$0	\$0	\$0
FTE	18.75	0.00	18.75

Department No. 226 - Land Department - Detail of Senate Changes

	Reduces Compensation Package to 3/4	Total Senate Changes
Salaries and wages	(\$9,044)	(\$9,044)
Operating expenses		
Capital assets		
Grants		
Contingencies		
Total all funds	<u>(\$9,044)</u>	<u>(\$9,044)</u>
Less estimated income	<u>(9,044)</u>	<u>(9,044)</u>
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2013 - Land Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$2,222,195	\$2,213,151	(\$2,371)	\$2,210,780
Operating expenses	648,700	648,700		648,700
Capital assets	10,000	10,000		10,000
Grants	4,888,100	4,888,100		4,888,100
Contingencies	50,000	50,000		50,000
Total all funds	<u>\$7,818,995</u>	<u>\$7,809,951</u>	<u>(\$2,371)</u>	<u>\$7,807,580</u>
Less estimated income	<u>7,818,995</u>	<u>7,809,951</u>	<u>(2,371)</u>	<u>7,807,580</u>
General fund	\$0	\$0	\$0	\$0
FTE	18.75	18.75	0.00	18.75

Department No. 226 - Land Department - Detail of House Changes

	Reduces Recommended Funding for Health Insurance¹	Total House Changes
Salaries and wages	(\$2,371)	(\$2,371)
Operating expenses		
Capital assets		
Grants		
Contingencies		
Total all funds	<u>(\$2,371)</u>	<u>(\$2,371)</u>
Less estimated income	<u>(2,371)</u>	<u>(2,371)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

Senate Bill No. 2013 - Land Department - Senate Action

The Senate concurred with the House.