

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2019 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Board for Career and Technical Education			
Salaries and wages	\$3,158,580	\$3,147,128	(\$11,452)
Operating expenses	1,009,858	1,024,858	15,000
Grants	21,850,116	21,500,116	(350,000)
Adult farm management	700,760	725,760	25,000
Workforce training	1,350,000	1,350,000	
Postsecondary grants	357,452	357,452	
Total all funds	<u>\$28,426,766</u>	<u>\$28,105,314</u>	<u>(\$321,452)</u>
Less estimated income	<u>11,270,900</u>	<u>11,282,257</u>	<u>11,357</u>
General fund	<u>\$17,155,866</u>	<u>\$16,823,057</u>	<u>(\$332,809)</u>
FTE	27.50	27.50	0.00
Bill Total			
Total all funds	\$28,426,766	\$28,105,314	(\$321,452)
Less estimated income	11,270,900	11,282,257	11,357
General fund	<u>\$17,155,866</u>	<u>\$16,823,057</u>	<u>(\$332,809)</u>
FTE	27.50	27.50	0.00

**Senate Bill No. 2019 - Board for Career and Technical Education - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$3,158,580	(\$8,457)	\$3,150,123
Operating expenses	1,009,858		1,009,858
Grants	21,850,116	(500,000)	21,350,116
Adult farm management	700,760		700,760
Workforce training	1,350,000		1,350,000
Postsecondary grants	357,452		357,452
Total all funds	<u>\$28,426,766</u>	<u>(\$508,457)</u>	<u>\$27,918,309</u>
Less estimated income	<u>11,270,900</u>	<u>(2,684)</u>	<u>11,268,216</u>
General fund	<u>\$17,155,866</u>	<u>(\$505,773)</u>	<u>\$16,650,093</u>
FTE	27.50	0.00	27.50

**Department No. 270 - Board for Career and Technical Education - Detail of Senate Changes**

	<b>Reduces Compensation Package to 3/4</b>	<b>Reduces Funding for Emerging Technology Program<sup>1</sup></b>	<b>Increases Funding for New and Existing Programs<sup>2</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$8,457)			(\$8,457)
Operating expenses				
Grants		(750,000)	250,000	(500,000)
Adult farm management				
Workforce training				
Postsecondary grants				
<b>Total all funds</b>	<b>(\$8,457)</b>	<b>(\$750,000)</b>	<b>\$250,000</b>	<b>(\$508,457)</b>
Less estimated income	(2,684)	0	0	(2,684)
<b>General fund</b>	<b>(\$5,773)</b>	<b>(\$750,000)</b>	<b>\$250,000</b>	<b>(\$505,773)</b>
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment decreases funding for the Emerging Technology program by \$750,000 from a total of \$1.5 million to \$750,000.

<sup>2</sup> This amendment adds \$250,000 from the general fund for new and existing program funding, for a total program increase of \$940,000.

**Senate Bill No. 2019 - Board for Career and Technical Education - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$3,158,580	\$3,150,123	(\$2,995)	\$3,147,128
Operating expenses	1,009,858	1,009,858	15,000	1,024,858
Grants	21,850,116	21,350,116	150,000	21,500,116
Adult farm management	700,760	700,760	25,000	725,760
Workforce training	1,350,000	1,350,000		1,350,000
Postsecondary grants	357,452	357,452		357,452
<b>Total all funds</b>	<b>\$28,426,766</b>	<b>\$27,918,309</b>	<b>\$187,005</b>	<b>\$28,105,314</b>
Less estimated income	11,270,900	11,268,216	14,041	11,282,257
<b>General fund</b>	<b>\$17,155,866</b>	<b>\$16,650,093</b>	<b>\$172,964</b>	<b>\$16,823,057</b>
FTE	27.50	27.50	0.00	27.50

**Department No. 270 - Board for Career and Technical Education - Detail of House Changes**

	<b>Reduces Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Partially Restores Funding for Emerging Technology Program<sup>2</sup></b>	<b>Adds Funding for Adult Farm Management<sup>3</sup></b>	<b>Adds Special Funds Spending Authority<sup>4</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$2,995)				(\$2,995)
Operating expenses				15,000	15,000
Grants		150,000			150,000
Adult farm management			25,000		25,000
Workforce training					
Postsecondary grants					
<b>Total all funds</b>	<b>(\$2,995)</b>	<b>\$150,000</b>	<b>\$25,000</b>	<b>\$15,000</b>	<b>\$187,005</b>
Less estimated income	(959)	0	0	15,000	14,041
<b>General fund</b>	<b>(\$2,036)</b>	<b>\$150,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$172,964</b>
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

<sup>2</sup> This amendment restores \$150,000 of the \$750,000 general fund reduction made by the Senate to the emerging technology program, resulting in a total of \$900,000 for the emerging technology program.

<sup>3</sup> This amendment adds \$25,000 from the general fund to adult farm management, for a total of \$725,760 for adult farm management.

<sup>4</sup> This amendment adds \$15,000 of special funds spending authority for operating expenses as the result of the removal of the continuing appropriation from the board for the fee fund in Senate Bill No. 2120.

**Senate Bill No. 2019 - Board for Career and Technical Education - Conference Committee Action**

The Senate acceded to the House amendments.