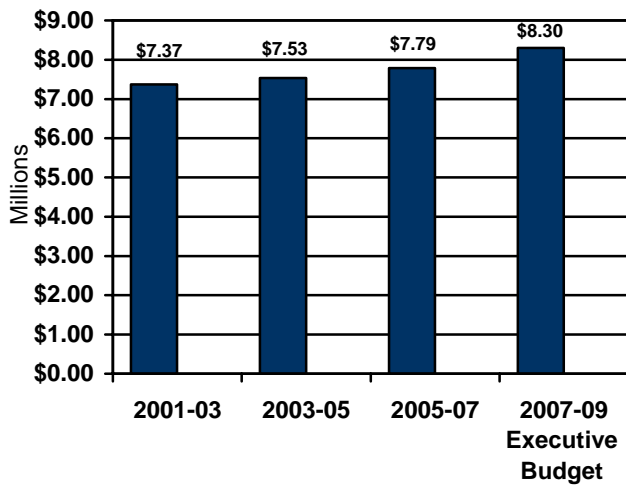


**Department 160 - Legislative Council
 House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	33.00	\$8,298,218	\$0	\$8,298,218
2005-07 Legislative Appropriations	33.00	7,788,941	0	7,788,941
Increase (Decrease)	0.00	\$509,277	\$0	\$509,277

Agency Funding



FTE Positions



■ General Fund

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds funding for interim committee travel due to the proposed mileage rate increase from 37.5 to 42.5 cents per mile (Legislative Compensation Commission recommendation in House Bill No. 1107)	\$46,788		\$46,788
2. Reduces funding for information technology consulting due to not requesting funding to enhance current computer systems as a result of the legislative applications replacement system computer project included in the Legislative Assembly's budget request	(\$155,750)		(\$155,750)
3. Provides funding for replacing staff computers and for three additional projectors	\$61,692		\$61,692
4. Includes \$57,000 to replace a copier and to purchase four computer servers	\$16,000		\$16,000
5. Continues the \$175,000 provided during the 2005-07 biennium for the higher education study for other interim committees to use for hiring consultants to assist with interim studies, if necessary, during the 2007-09 biennium			\$0

Continuing Appropriations

Legislative services fund - NDCC Section 54-35-19 - Used for depositing and spending funds relating to legislative information services.

Related Legislation

House Bill No. 1028 - This bill requires the Legislative Council to create a 12-member energy development and transmission interim committee.

House Bill No. 1107 - This bill increases the state mileage reimbursement rate from 37.5 to 42.5 cents per mile as recommended by the Legislative Compensation Commission.

House Bill No. 1156 - This bill continues the Legislative Council's six-member interim Workers' Compensation Review Committee that was scheduled to be discontinued on July 31, 2007.

House Bill No. 1173 - This bill requires the Legislative Council to review the legislative branch budget request prior to submitting it to the Office of Management and Budget for inclusion in the executive budget and requires the Legislative Council to establish an employee performance-related compensation system for the Legislative Council staff.

House Bill No. 1175 - This bill allows legislators and legislators-elect to receive per diem and expense reimbursement for attending the biennial meeting of the Legislative Council held in each even-numbered year.