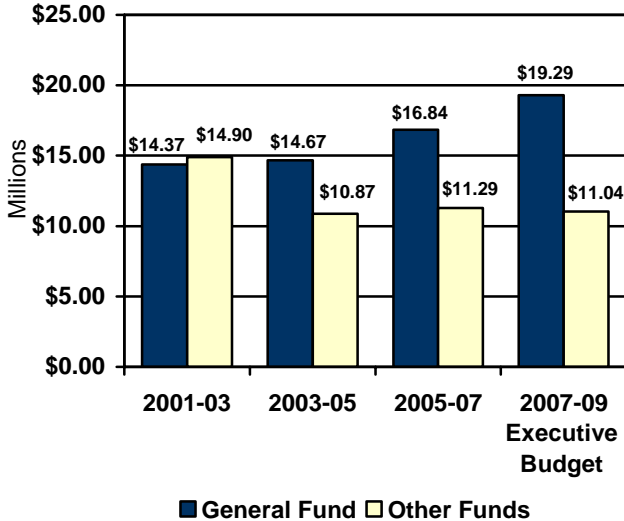


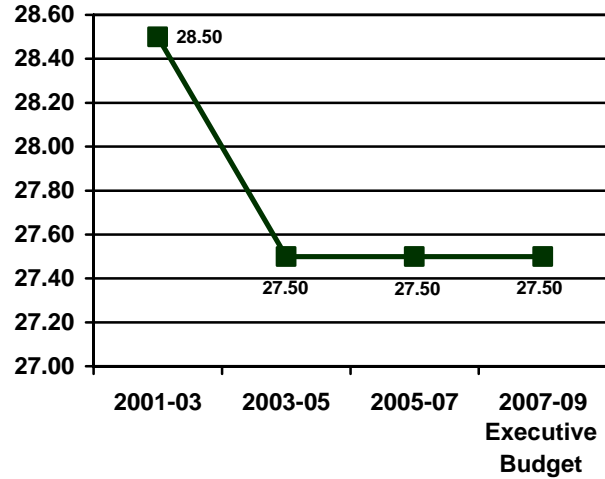
**Department 270 - Department of Career and Technical Education  
 House Bill No. 1019**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	27.50	\$19,285,093	\$11,035,715	\$30,320,808
2005-07 Legislative Appropriations	27.50	16,840,786	11,291,197	28,131,983
Increase (Decrease)	0.00	\$2,444,307	(\$255,482)	\$2,188,825

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Increases funding for incentives to schools for career and technical education training	\$2,000,000		\$2,000,000
2. Adds 2 FTE positions for the career course network previously funded with federal funds in Job Service North Dakota	\$218,425		\$218,425

**Continuing Appropriations**

No continuing appropriations for this agency.

**Major Related Legislation**

**House Bill No. 1027** - Section 6 of this bill provides that the Department of Career and Technical Education design and implement a program to provide a dollar-for-dollar match to teachers or schools for the purpose of funding innovative science, technology, or innovation programs for students in kindergarten through grade 12.

**House Bill No. 1027** - Section 44 of this bill provides an appropriation of \$45,000 to the Department of Career and Technical Education for the purpose of funding grants for innovation.