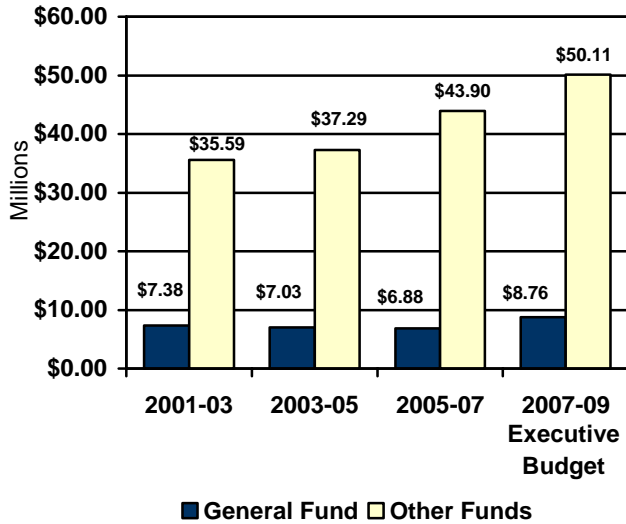


**Department 405 - Industrial Commission
 House Bill No. 1014**

| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|--------------------|--------------|--------------|--------------|
| 2007-09 Executive Budget | 55.37 | \$8,762,790 | \$50,108,132 | \$58,870,922 |
| 2005-07 Legislative Appropriations | 51.37 ¹ | 6,878,658 | 43,903,138 | 50,781,796 |
| Increase (Decrease) | 4.00 | \$1,884,132 | \$6,204,994 | \$8,089,126 |

¹The number of FTE positions for the 2005-07 biennium has not been adjusted to reflect the additional 2 FTE positions authorized by Emergency Commission action during the 2005-07 biennium.

Agency Funding



FTE Positions



Executive Budget Highlights

| | General Fund | Other Funds | Total |
|--|--------------|-------------|-------------|
| 1. Increases funding for lignite research program | | \$4,210,600 | \$4,210,600 |
| 2. Increases funding for bond payments for bonds authorized by the 2005 Legislative Assembly with payments beginning in the 2007-09 biennium | | \$2,182,604 | \$2,182,604 |
| 3. Provides funding for 1 energy technician FTE position and 1 paleontology FTE position | \$274,295 | | \$274,295 |
| 4. Changes the funding source for 2 FTE positions previously funded from the lands and minerals trust fund in the 2005-07 biennium | \$276,962 | (\$225,000) | \$51,962 |
| 5. Transfers \$250,000 from the general fund to the fossil restoration fund for the Corridor of Time and other projects (executive budget identified as one-time funding) | \$250,000 | | \$250,000 |
| 6. Provides funding for core and sample library repairs (executive budget identified as one-time funding) | \$230,000 | | \$230,000 |
| 7. Provides funding for inflationary increases | \$325,162 | | \$325,162 |

Continuing Appropriations

Fossil excavation and restoration fund - NDCC Section 54-17.4-09.1 - Excavation and restoration of fossils.

Cartographic products fund - NDCC Section 54-17.4-10 - Topographic map sales and purchases.

Global positioning system community base station - NDCC Section 54-17.4-12 - For maintenance of base station.

Oil and gas reservoir data fund - NDCC Section 38-08-04.6 - Oil and gas reservoir data.

Abandoned oil and gas reclamation fund - NDCC Section 38-08-04.5 - Abandoned oil and gas reclamation.

Cash bond fund - NDCC Section 38-08-04.11 - For defraying costs incurred in plugging and reclamation of abandoned oil and gas wells and related activities.

Oil and gas research fund - NDCC Chapter 57-51.1 - Oil and gas research and education.

Lignite research fund - NDCC Section 57-61-01.5 - Research, development, and marketing for lignite industry.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.