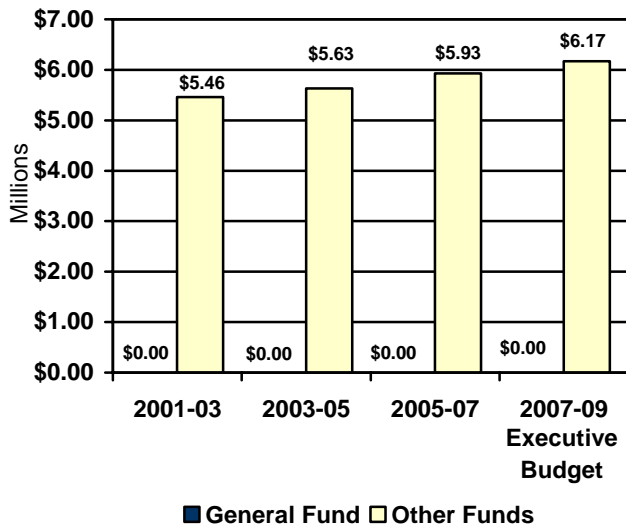


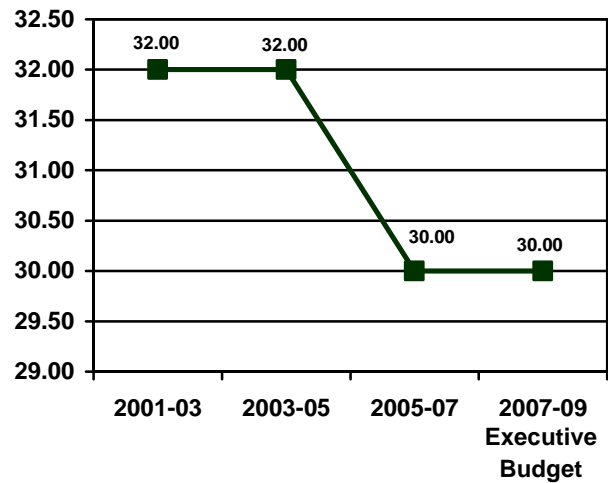
**Department 616 - Seed Department  
 House Bill No. 1022**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	30.00	\$0	\$6,169,502	\$6,169,502
2005-07 Legislative Appropriations	30.00	0	5,933,391	5,933,391
Increase (Decrease)	0.00	\$0	\$236,111	\$236,111

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Provides special funds spending authority for extraordinary repairs relating to general maintenance and repairs to building		\$100,000	\$100,000
2. Provides special funds spending authority for laboratory testing equipment over \$5,000		\$40,000	\$40,000
3. Decreases special funds spending authority for information technology costs		(\$10,000)	(\$10,000)

**Continuing Appropriations**

No continuing appropriations for this agency

**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.