

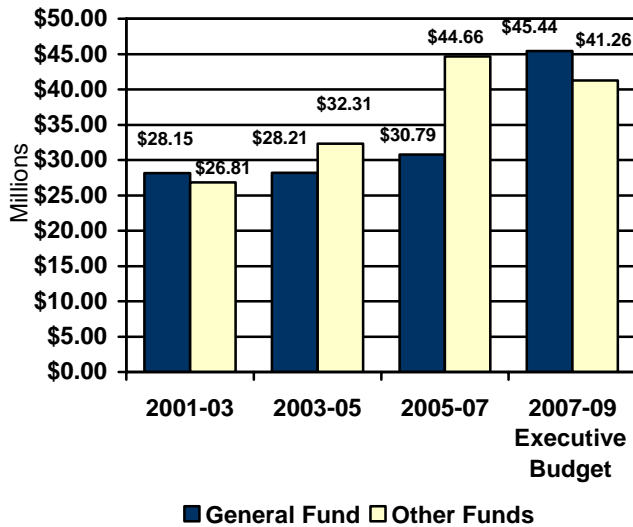
**Department 640 - NDSU Main Research Center
 House Bill No. 1020**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	348.08	\$45,437,622	\$41,261,157	\$86,698,779
2005-07 Legislative Appropriations	345.08 ¹	30,794,067 ²	44,662,646	75,456,713
Increase (Decrease)	3.00	\$14,643,555	(\$3,401,489)	\$11,242,066

¹The 2005-07 appropriation is based on 340.05 FTE positions. Section 6 of Senate Bill No. 2020 (2005) authorizes the State Board of Higher Education to adjust FTE positions as needed. A total of 5.03 FTE positions were added pursuant to this section.

²The Main Research Center allocated \$150,000 of general fund appropriation to North Dakota State University Extension Service (\$66,000) and the branch research centers (\$84,000) for critical needs. Section 5 of Senate Bill No. 2020 (2005) authorizes that upon approval of the State Board of Agricultural Research and Education and appropriate branch research directors, the director of the Main Research Center may transfer appropriation authority within the North Dakota State University Extension Service, Northern Crops Institute, Main Research Center, and branch research centers.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for extraordinary repairs (operations)	\$740,465		\$740,465
2. Provides funding for equipment over \$5,000	\$50,000	\$1,558,000	\$1,608,000
3. Adds funding for Phase II of the research greenhouse complex (emergency measure) (executive budget identified as one-time funding)	\$9,000,000		\$9,000,000
4. Removes 2005-07 major capital project relating to Phase I of the research greenhouse complex project funded with bond proceeds (\$2 million) and gifts, grants, and donations (\$5 million)		(\$7,000,000)	(\$7,000,000)
5. Adds funding for a Carrington Research Center headquarters office building addition (emergency measure) (executive budget identified as one-time funding)	\$465,000		\$465,000
6. Adds funding for a Hettinger Research Center headquarters office addition (emergency measure) (executive budget identified as one-time funding)	\$222,750		\$222,750
7. Adds funding for a North Central Research Center office and technology transfer building addition (emergency measure) (executive budget identified as one-time funding)	\$420,000		\$420,000
8. Provides funding for an equipment (\$355,000) and operating (\$200,100) pool	\$555,100		\$555,100

9. Adds funding for 1 FTE faculty position (\$200,648) and 1 FTE research specialist position (\$102,500) and operating costs (\$99,352) for bioproducts/bioenergy research	\$402,500	\$402,500
10. Adds funding for operating expenses relating to scab resistance and pest management monitoring and research and for the North Dakota Agricultural Weather Network	\$550,000	\$550,000
11. Adds funding for 1 FTE faculty position (\$202,500) and operating expenses (\$80,000) for pulse (pea, lentil and chickpea) variety development	\$282,500	\$282,500
12. Adds funding for a deferred maintenance pool (extraordinary repairs) to address needs at the Main Research Center and branch research centers (executive budget identified as one-time funding)	\$100,000	\$100,000

Other Sections in Bill

Section 4 of House Bill No. 1020 provides that, in addition to the amount appropriated as special funds, any other income received from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center is appropriated for the purpose designated in the act, grant, gift, or donation for the 2007-09 biennium.

Section 5 of House Bill No. 1020 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute.

Section 6 of House Bill No. 1020 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Main Research Center and report any adjustments to the Office of Management and Budget.

Section 7 of House Bill No. 1020 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Main Research Center.

Section 8 of House Bill No. 1020 provides that Phase II of the research greenhouse complex (\$9,000,000), Carrington Research Center headquarters office (\$465,000), Hettinger Research Center headquarters office (\$222,750) and North Central Research Center office (\$420,000) projects are an emergency.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.