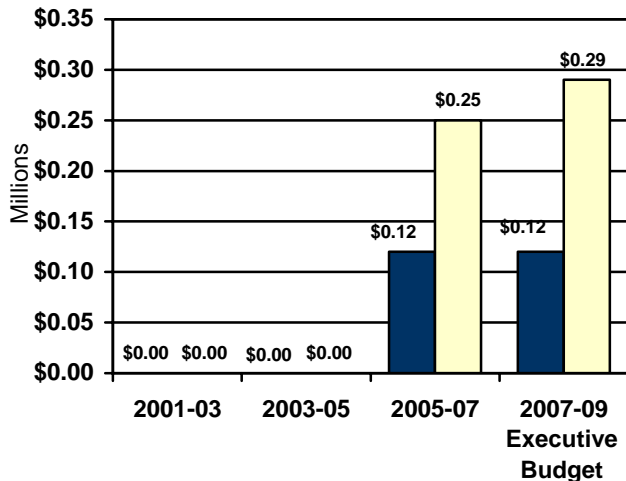


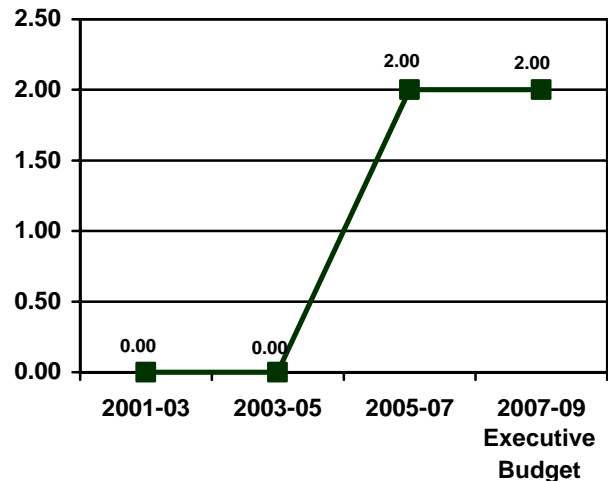
**Department 670 - Racing Commission
 House Bill No. 1024**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	2.00	\$120,640	\$286,924	\$407,564
2005-07 Legislative Appropriations	2.00	117,479	249,666	367,145
Increase (Decrease)	0.00	\$3,161	\$37,258	\$40,419

Agency Funding



FTE Positions



■ General Fund □ Other Funds

NOTE: Prior to the 2005-07 biennium, the Racing Commission was a division of the Attorney General's office.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. No major changes from current budget	\$0	\$0	\$0

Special Funds

Special funds appropriated to the Racing Commission are from:

Breeders' fund	\$85,415
Promotion fund	86,119
Purse fund	85,390
Racing Commission operating fund	30,000
Total special funds	\$286,924

Continuing Appropriations

Breeders' fund - NDCC Section 53-06.2-11 - To financially reward breeders or owners of North Dakota-bred horses.

Promotion fund - NDCC Section 53-06.2-11 - To promote horse racing in North Dakota.

Purse fund - NDCC Section 53-06.2-11 - To increase the amount of purses offered at North Dakota racetracks.

Major Related Legislation

House Bill No. 1126 - This bill makes changes to taxes on parimutuel wagering and the allocation of the related tax revenue and limits the use of the promotion fund for the commission's operating expenses.