

**University of North Dakota School of Medicine and Health Sciences
Budget 232
House Bill No. 1003**

	FTE Positions	General Fund	Other Funds	Total
2007-09 legislative appropriation	157.74	\$34,488,501 ¹		\$34,488,501
2005-07 legislative appropriation	<u>178.56</u>	<u>31,361,002</u>		<u>31,361,002</u>
2007-09 appropriation increase (decrease) to 2005-07 appropriation	(20.82)	\$3,127,499	\$0	\$3,127,499

¹This amount includes \$460,800 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$34,027,701.

Item Description

One-time funding - The Legislative Assembly identified \$28,382,068 from the general fund and \$7,583,315 from the permanent oil tax trust fund for one-time funding items for the North Dakota University System, of which \$460,800 from the general fund is for recruiting two new faculty positions for the medical school. This amount is not to be considered part of the agency's base budget for the 2009-11 biennium, and the University of North Dakota School of Medicine and Health Sciences is to report to the Appropriations Committees during the 2009 legislative session on the use of this funding

Bismarck Family Practice Center - Section 25 of House Bill No. 1003 provides legislative intent that the University of North Dakota School of Medicine and Health Sciences may construct, renovate, remodel, purchase, or lease a building for the Bismarck Family Practice Center.

Status/Result

The school anticipates spending all one-time funding on efforts to recruit two new faculty positions specializing in bacteriology and immunology. The school anticipates filling the two new positions by September 2008.

The school anticipates requesting one-time funding to construct a new clinic building in Bismarck during the 2009-11 biennium.