

**Department of Career and Technical Education
Budget 270
House Bill Nos. 1019, 1014, 1018**

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|---------------------|--------------------|-------------------|
| 2007-09 legislative appropriation | 27.50 | \$21,823,440 | \$11,035,632 | \$32,859,072 |
| 2005-07 legislative appropriation | <u>27.50</u> | <u>16,840,786</u> | <u>11,291,197</u> | <u>28,131,983</u> |
| 2007-09 appropriation increase (decrease) to 2005-07 appropriation | 0.00 | \$4,982,654 | (\$255,565) | \$4,727,089 |

NOTE: The 2007-09 legislative appropriation amounts include \$19,404 from the general fund for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Item Description

Area career and technology center grants - Section 4 of House Bill No. 1019 requires the Department of Career and Technical Education to use \$1.2 million of the department's grants line item for the 2007-09 biennium for the development in the second year of the biennium of at least two new area career and technology centers in areas of the state that currently are not served. The grants are to be awarded on a competitive basis and require a 25 percent match by a recipient.

Workforce training grants - The Legislative Assembly appropriated \$3 million from the general fund to the Department of Career and Technical Education for grants to the institutions of higher education assigned primary responsibility for workforce training in the state.

Status/Result

The Department of Career and Technical Education awarded grants through a request for proposal process for three virtual area career and technology centers and their membership schools as follows:

| Name | Cities |
|--|--|
| Roughrider Area Career and Technology Center | Belfield, Beach, Dickinson, Glen Ullin, Hebron, Hettinger, South Heart, New England, Killdeer, and Richardton/Taylor |
| North Central Area Career and Technology Center | Bottineau, Dunsen, Mohall/Lansford/Sherwood, Rugby, St. John, Towner/Granville/Upham, and Westhope |
| Missouri River Area Career and Technology Center | Ashley, Beulah, Bismarck, Center, Elgin/New Leipzig, Flasher, Standing Rock/Fort Yates, Garrison, Goodrich, Hazelton/Moffit/Braddock, Hazen, Mandan, McClusky, Napoleon, New Salem, Selfridge, Solen, Turtle Lake/Mercer, Underwood, Washburn, White Shield, Wilton, Wishek, and Zeeland |

The Department of Career and Technical Education will provide \$1.5 million in grants for each fiscal year of the 2007-09 biennium. The following is a summary of grant awards:

| | Fiscal Year 2008 | Fiscal Year 2009 | Total |
|---------------------------|-----------------------------|-----------------------------|--------------------|
| Williston State College | \$225,658 | \$225,658 | \$451,316 |
| Lake Region State College | 286,644 | 286,644 | 573,288 |
| State College of Science | 603,649 | 603,649 | 1,207,298 |
| Bismarck State College | 384,049 | 384,049 | 768,098 |
| Total | \$1,500,000 | \$1,500,000 | \$3,000,000 |

Elementary student entrepreneurship program - Section 6 of House Bill No. 1019 adds a new section to North Dakota Century Code Chapter 15-20.1 to create a North Dakota elementary student entrepreneurship program under the authority of the State Board for Career and Technical Education. Section 12 of the bill provides legislative intent that the Department of Career and Technical Education use \$250,000 of funding from its grants line item for support of the program.

Grants for innovation - The Legislative Assembly provided a \$70,000 general fund appropriation to the Department of Career and Technical Education for grants for innovation. The grants are awarded on a competitive basis, must be matched on a dollar-for-dollar basis, and are limited by the director to \$2,000 for elementary or secondary teachers or schools and \$10,000 for higher education institutions.

The Department of Career and Technical Education awarded grants totaling \$125,000 to regional education associations to support nine regional elementary entrepreneurship events for fiscal year 2008. The remaining \$125,000 will be awarded in fiscal year 2009.

The Department of Career and Technical Education anticipates providing \$35,000 in innovation grants for each year of the 2007-09 biennium. Through May 15, 2008, the department has awarded \$33,477 of innovation grants to 11 schools and 2 higher education institutions.