

**Governor
Budget No. 101
Senate Bill Nos. 2001, 2276, House Bill No. 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 executive budget (bills as introduced)	18.00	\$2,996,516	\$2,500,000	\$5,496,516
2007-09 legislative appropriations	18.00	3,102,822	100,000	3,202,822
Legislative increase (decrease) to executive budget	0.00	\$106,306	(\$2,400,000)	(\$2,293,694)
Legislative increase (decrease) to 2005-07 appropriations	0.00	\$504,685	(\$2,460,000)	(\$1,955,315)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Governor's office is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Reduced funding recommended in the executive budget relating to retiree health credit contributions		(\$2,694)		(\$2,694)
Added funding for the state consultant previously included in the Office of Management and Budget appropriation		120,000		120,000
Removed funding for expenses relating to the Office of Faith-Based and Community Initiatives. This funding was added to the Department of Commerce budget.		(11,000)		(11,000)
Added funding from the community health trust fund in Senate Bill No. 2276 for the Governor's Prevention and Advisory Council			\$100,000	100,000
Removed federal funding for teacher quality enhancement grants because the federal grant has ended			(2,500,000)	(2,500,000)
Total	0.00	\$106,306	(\$2,400,000)	(\$2,293,694)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 18 FTE positions, the same as the 2005-07 biennium.

Other Sections in Bill

Sections 6 and 7 of Senate Bill No. 2001 provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries. The Governor's annual salary is increased from the current level of \$92,483 to \$96,183, effective July 1, 2007, and to \$100,031, effective July 1, 2008. The Lieutenant Governor's annual salary is increased from the current level of \$71,797 to \$74,668, effective July 1, 2007, and to \$77,655, effective July 1, 2008.

Sections 8 and 9 of Senate Bill No. 2001 make the statutory changes necessary to transfer the Office of Faith-Based and Community Initiatives from the Governor's office to the Department of Commerce.

Related Legislation

Senate Bill No. 2276 provides for the duties of the Governor's Prevention and Advisory Council.