

**State Library
Budget No. 250
Senate Bill No. 2013, House Bill No. 1014**

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|---------------------|--------------------|------------------|
| 2007-09 executive budget (bills as introduced) | 29.75 | \$3,979,712 | \$1,881,600 | \$5,861,312 |
| 2007-09 legislative appropriations | 29.75 | 3,977,513 | 1,881,253 | 5,858,766 |
| Legislative increase (decrease) to executive budget | 0.00 | (\$2,199) | (\$347) | (\$2,546) |
| Legislative increase (decrease) to 2005-07 appropriations | 1.00 | \$470,431 | \$221,981 | \$692,412 |

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the State Library is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

| | Major Items | | | Total |
|---|----------------------|---------------------|--------------------|------------------|
| | FTE Positions | General Fund | Other Funds | |
| The legislative action: | | | | |
| Reduced funding recommended in the executive budget relating to retiree health credit contributions | | (\$2,199) | (\$347) | (\$2,546) |
| Total | 0.00 | (\$2,199) | (\$347) | (\$2,546) |

FTE Changes

The 2007-09 biennium appropriation includes funding for 29.75 FTE positions, an increase of 1 FTE position from the 2005-07 biennium authorized level of 28.75 FTE positions. The Legislative Assembly did not change the executive recommendation to add 1 FTE librarian II position.

Other Sections in Senate Bill No. 2013

State aid to public libraries - Section 10 provides that the grants line item for the State Library includes \$1.2 million from the general fund for aid to public libraries, an increase of \$200,000 from the amount appropriated for the 2005-07 biennium of \$1 million.

Related Legislation

Public libraries' maintenance of local effort - House Bill No. 1103 modifies the maintenance of effort requirement for public libraries receiving state aid.

State aid to libraries reimbursement - House Bill No. 1309 provides that the State Library withhold from the amount of state aid to which a public library is entitled during the 2007-09 biennium any amount the public library received in excess of that to which it was entitled during the 2005-07 biennium as a result of a statutory dispute regarding the meaning of a mill levy. The State Library is to use the funding withheld to reimburse public libraries that received less during the 2005-07 biennium as a result of the dispute regarding the meaning of a mill levy.