

**Housing Finance Agency
Budget No. 473
House Bill No. 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 executive budget (bills as introduced)	43.00	\$0	\$41,534,102	\$41,534,102
2007-09 legislative appropriations	<u>43.00</u>		<u>41,529,290</u>	<u>41,529,290</u>
Legislative increase (decrease) to executive budget	0.00	\$0	(\$4,812)	(\$4,812)
Legislative increase (decrease) to 2005-07 appropriations	0.00	\$0	\$7,619,276	\$7,619,276

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Housing Finance Agency is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Reduced funding recommended in the executive budget relating to retiree health credit contributions			(\$4,812)	(\$4,812)
Total	<u>0.00</u>	<u>\$0</u>	<u>(\$4,812)</u>	<u>(\$4,812)</u>

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 43 FTE positions, the same as the 2005-07 biennium.