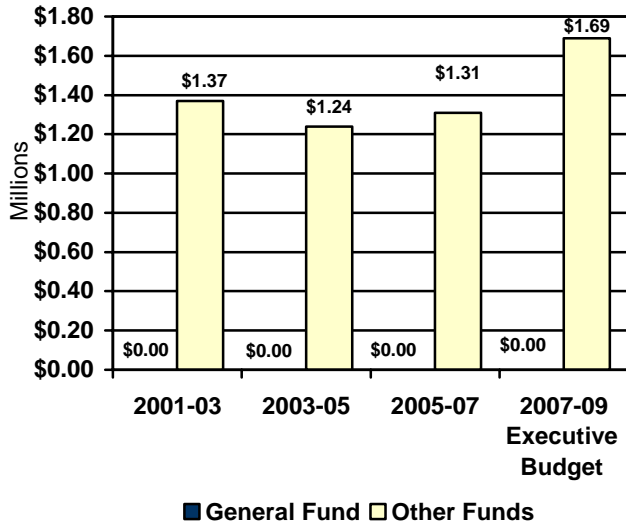


**Department 140 - Office of Administrative Hearings
 House Bill No. 1017**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	8.00	\$0	\$1,694,091	\$1,694,091
2005-07 Legislative Appropriations	8.00	0	1,309,844	1,309,844 ¹
Increase (Decrease)	0.00	\$0	\$384,247	\$384,247

¹The 2005-07 appropriation amounts do not include \$100,000 of additional special funds authority resulting from Emergency Commission action during the 2005-07 biennium.

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds funding for equity salary adjustments for administrative law judges		\$120,528	\$120,528
2. Adds funding for professional fees for temporary law judges due to anticipated increase in caseload for the Office of Administrative Hearings. The House removed this funding.		\$50,000	\$50,000
3. Provides funding for digital recording equipment for hearing procedures		\$7,500	\$7,500

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

Senate Bill No. 2375 - This bill transfers authority to conduct Department of Transportation hearings to the Office of Administrative Hearings.

ATTACH:1