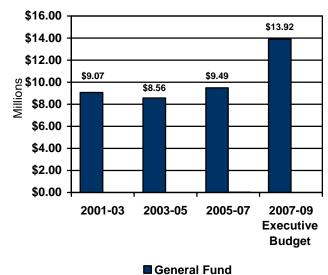
## Department 150 - Legislative Assembly House Bill No. 1001

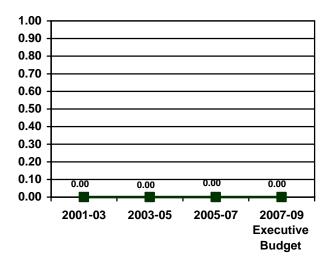
|                                    | FTE Positions | General Fund | Other Funds                | Total        |
|------------------------------------|---------------|--------------|----------------------------|--------------|
| 2007-09 Executive Budget           | 0.00          | \$13,918,501 | \$0                        | \$13,918,501 |
| 2005-07 Legislative Appropriations | 0.00          | 9,492,225    | <u>20,000</u> <sup>1</sup> | 9,512,225    |
| Increase (Decrease)                | 0.00          | \$4,426,276  | (\$20,000)                 | \$4,406,276  |

<sup>1</sup>This amount was appropriated from the water development trust fund for North Dakota's contribution to the Legislators' Forum.

### Agency Funding



#### **FTE Positions**



### **First House Action**

Attached is a summary of first house changes.

# Executive Budget Highlights (With First House Changes in Bold)

| (With First house changes in bold) |  |                          |             |                          |  |  |  |  |
|------------------------------------|--|--------------------------|-------------|--------------------------|--|--|--|--|
| 1.                                 | Adds funding for increasing legislative compensation from<br>\$125 to \$130 per day (Legislative Compensation Commission<br>recommendation in House Bill No. 1106). The House<br>amended House Bill No. 1106 to increase session pay from<br>\$130 to \$140 per day and interim meeting pay from \$100 to<br>\$125 per day but did not appropriate the additional<br>\$291,510 needed for these increases. | General Fund<br>\$81,780 | Other Funds | <b>Total</b><br>\$81,780 |  |  |  |  |
| 2.                                 | Adds funding for additional costs of legislative travel resulting<br>from the increase in the mileage reimbursement rate from<br>37.5 to 42.5 cents per mile (Legislative Compensation<br>Commission recommendation in House Bill No. 1107). The<br>House amended House Bill No. 1107 to increase the<br>mileage rate to 45 cents per mile.  | \$38,941                 |             | \$38,941                 |  |  |  |  |
| 3.                                 | Reduces funding for information technology data processing<br>and consulting services due to not requesting funding to<br>enhance current computer systems as a result of the legislative<br>applications replacement system computer project  | (\$548,931)              |             | (\$548,931)              |  |  |  |  |
| 4.                                 | Adds funding for telecommunications charges primarily relating to a projected increase in broadband costs  | \$129,304                |             | \$129,304                |  |  |  |  |
| 5.                                 | Adds funding for replacing legislators' computers and for replacing session staff computers and printers. The House added funding to provide a total of \$400,000 for replacing this equipment.  | \$275,384                |             | \$275,384                |  |  |  |  |

| <ol><li>Provides funding for digital recorders and computer stations for<br/>committee clerks</li></ol>       | \$49,840    | \$49,840    |
|---|-------------|-------------|
| <ol> <li>Provides a total of \$75,000 for replacing chairs in the legislative<br/>wing</li> </ol>             | \$45,000    | \$45,000    |
| <ol> <li>Provides funding for the legislative applications replacement<br/>system computer project</li> </ol> | \$3,910,827 | \$3,910,827 |
| 9. Continues funding of \$200,000 for renovating committee rooms  |             | \$0         |

### **Continuing Appropriations**

There are no continuing appropriations for this agency.

## **Related Legislation**

House Bill No. 1106 - This bill increases legislators' session pay by \$15 per day, from \$125 to \$140 per day, and interim meeting pay by \$25 per day, from \$100 to \$125 per day.

House Bill No. 1107 - This bill increases the state mileage reimbursement rate from 37.5 to 45 cents per mile.

Senate Bill No. 2310 - This bill provides a continuing appropriation to the Legislative Assembly to spend donated funds received by the Legislative Assembly.

ATTACH:1