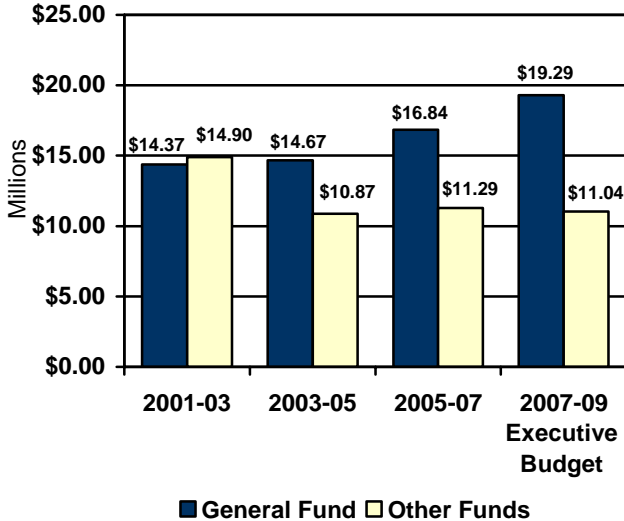


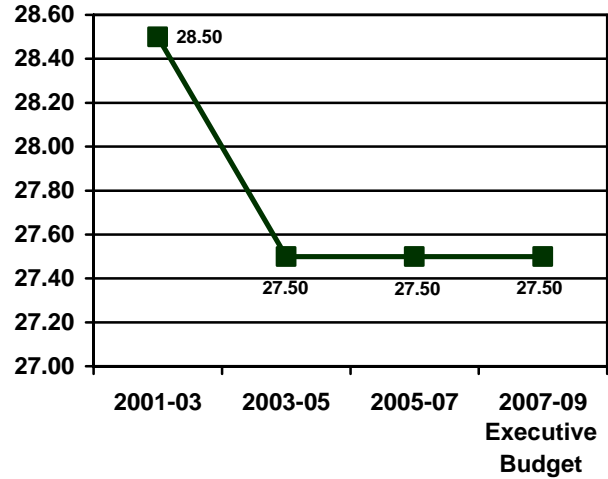
**Department 270 - Department of Career and Technical Education  
 House Bill No. 1019**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	27.50	\$19,285,093	\$11,035,715	\$30,320,808
2005-07 Legislative Appropriations	27.50	16,840,786	11,291,197	28,131,983
Increase (Decrease)	0.00	\$2,444,307	(\$255,482)	\$2,188,825

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Increases funding for incentives to schools for career and technical education training	\$2,000,000		\$2,000,000
2. Adds 2 FTE positions for the career course network previously funded with federal funds in Job Service North Dakota	\$218,425		\$218,425

**Continuing Appropriations**

No continuing appropriations for this agency.

**Major Related Legislation**

**House Bill No. 1018** - Section 12 of this bill provides a general fund appropriation of \$70,000 to the State Board for Career and Technical Education for grants for innovation.

**Senate Bill No. 2200** - This bill provides a general fund appropriation of \$2 million to the State Board for Career and Technical Education for career and technology centers and career and technical education programs.

**Senate Bill No. 2249** - This bill provides an appropriation of \$4.65 million to the State Board for Career and Technical Education for higher education curriculum design and development and a workforce training grant program.