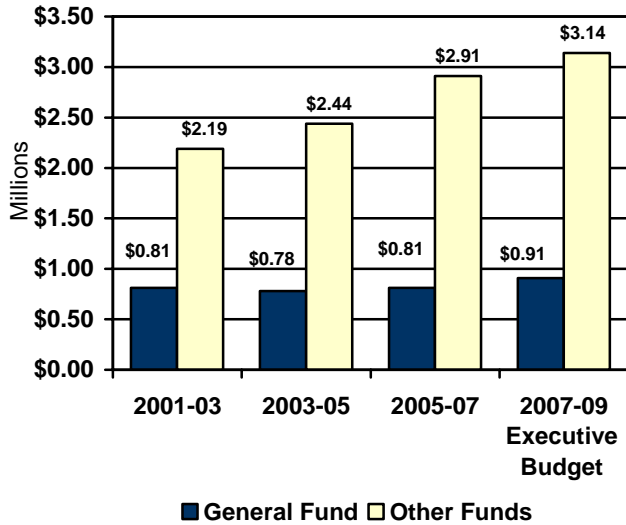


**Department 360 - Protection and Advocacy Project
 Senate Bill No. 2014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	27.50	\$913,910	\$3,142,778	\$4,056,688
2005-07 Legislative Appropriations	25.50	812,093	2,908,886	3,720,979 ¹
Increase (Decrease)	2.00	\$101,817	\$233,892	\$335,709

¹The 2005-07 appropriation amounts do not include \$1,000,000 of additional federal funds authority resulting from Emergency Commission action during the 2005-07 biennium.

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides an increase for protection and advocacy services, including increases for the salary and health insurance increase (\$73,758), data processing (\$17,752), and lease of office space (\$15,199)	\$50,372	\$56,337	\$106,709
2. Adds 1 federally funded disabilities advocate FTE position		\$95,950	\$95,950
3. Adds 1 new FTE position to assist with Help America Vote Act (HAVA) program	\$51,445	\$51,443	\$102,888

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1347 - This bill provides for appointment of a member of the Committee on Protection and Advocacy by a North Dakota nonprofit advocacy group of people with disabilities and staggers the terms of committee members.