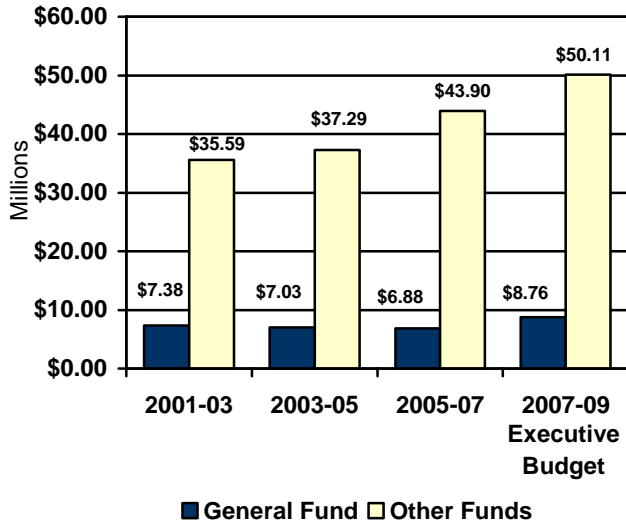


**Department 405 - Industrial Commission
 House Bill No. 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	55.37	\$8,762,790	\$50,108,132	\$58,870,922
2005-07 Legislative Appropriations	51.37 ¹	6,878,658	43,903,138	50,781,796
Increase (Decrease)	4.00	\$1,884,132	\$6,204,994	\$8,089,126

¹The number of FTE positions for the 2005-07 biennium has not been adjusted to reflect the additional 2 FTE positions authorized by Emergency Commission action during the 2005-07 biennium.

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Increases funding for lignite research program		\$4,210,600	\$4,210,600
2. Increases funding for bond payments for bonds authorized by the 2005 Legislative Assembly with payments beginning in the 2007-09 biennium		\$2,182,604	\$2,182,604
3. Provides funding for 1 energy technician FTE position and 1 paleontology FTE position	\$274,295		\$274,295
4. Changes the funding source for 2 FTE positions previously funded from the lands and minerals trust fund in the 2005-07 biennium	\$276,962	(\$225,000)	\$51,962
5. Transfers \$250,000 from the general fund to the fossil restoration fund for the Corridor of Time and other projects (executive budget identified as one-time funding)	\$250,000		\$250,000
6. Provides funding for core and sample library repairs (executive budget identified as one-time funding)	\$230,000		\$230,000
7. Provides funding for inflationary increases	\$325,162		\$325,162

Continuing Appropriations

Fossil excavation and restoration fund - NDCC Section 54-17.4-09.1 - Excavation and restoration of fossils.

Cartographic products fund - NDCC Section 54-17.4-10 - Topographic map sales and purchases.

Global positioning system community base station - NDCC Section 54-17.4-12 - For maintenance of base station.

Oil and gas reservoir data fund - NDCC Section 38-08-04.6 - Oil and gas reservoir data.

Abandoned oil and gas reclamation fund - NDCC Section 38-08-04.5 - Abandoned oil and gas reclamation.

Cash bond fund - NDCC Section 38-08-04.11 - For defraying costs incurred in plugging and reclamation of abandoned oil and gas wells and related activities.

Oil and gas research fund - NDCC Chapter 57-51.1 - Oil and gas research and education.

Lignite research fund - NDCC Section 57-61-01.5 - Research, development, and marketing for lignite industry.

Major Related Legislation

House Bill No. 1060 - This bill allows for oil and gas well plugging and site reclamation, requires permitting and reporting of commercial and residential geothermal installations, and creates two special funds.

House Bill No. 1459 - This bill provides an appropriation to the Industrial Commission of \$230,000 from the general fund for extraordinary repairs.

House Bill No. 1511 - This bill requires bonding or a return to production of idle wells.

House Bill No. 1515 - This bill provides an appropriation to the Industrial Commission of \$2.5 million from the general fund to establish a private land open to sportsmen biomass demonstration project and a biomass incentive and research program.

Senate Bill No. 2288 - This bill provides an appropriation to the Industrial Commission at \$3 million from the general fund and \$17 million from other funds for renewable energy development functions.

Senate Bill No. 2333 - This bill provides an appropriation to the Industrial Commission of \$2.215 million from the general fund for grants for residential construction.

ATTACH:1