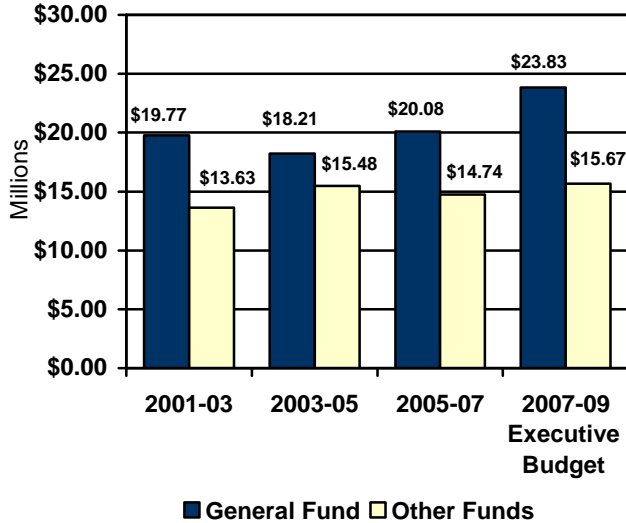


**Department 504 - Highway Patrol
 House Bill No. 1011**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	197.00	\$23,831,113	\$15,665,015	\$39,496,128
2005-07 Legislative Appropriations	186.00	20,080,862	14,738,746	34,819,608
Increase (Decrease)	11.00	\$3,750,251	\$926,269	\$4,676,520

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds 2 FTE trooper positions without funding to allow additional recruits to be trained			
2. Adds 4 FTE positions - \$436,936 and related operating expenses - \$280,000 for northern border security and for additional coverage hours in the Fargo area. The House removed these positions and the 2 FTE security positions under No. 5 below and authorized the Highway Patrol to hire 2 new troopers.	\$522,964	\$193,972	\$716,936
3. Adds 3 FTE Capitol security positions rather than contracting for these services	\$25,032	\$3,090	\$28,122
4. Replaces \$116,000 of federal funds with funding from the highway tax distribution fund for Capitol security services			\$0
5. Adds 2 additional FTE Capitol security positions - \$218,468 and related operating expenses - \$140,000. The House removed these positions and the 4 FTE positions under No. 2 above and authorized the Highway Patrol to hire 2 new troopers.	\$261,482	\$96,986	\$358,468
6. Provides funding for integrating security and building automation software (executive budget identified as one-time funding)	\$50,000		\$50,000
7. Increases funding for data processing to provide a total of \$610,000	\$73,000	\$27,000	\$100,000
8. Increases funding for motor pool costs	\$570,000	\$210,000	\$780,000
9. Provides funding for replacing in-car video equipment (executive budget identified as one-time funding)	\$642,000		\$642,000

Highway Tax Distribution Fund

Section 4 of the bill provides that \$8,644,595 of the Highway Patrol's 2007-09 biennium special fund appropriation is from the highway tax distribution fund, \$1,128,420 more than the amount provided for the 2005-07 biennium. **The House provided additional general fund support and reduced the level of funding provided from the highway tax distribution fund to \$4.2 million.**

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1064 - This bill creates a Highway Patrol assets forfeiture fund and provides the Highway Patrol a continuing appropriation to spend money in the fund for overtime costs, equipment purchases, expenses related to the forfeited property, or to match federal funds.

ATTACH:1