

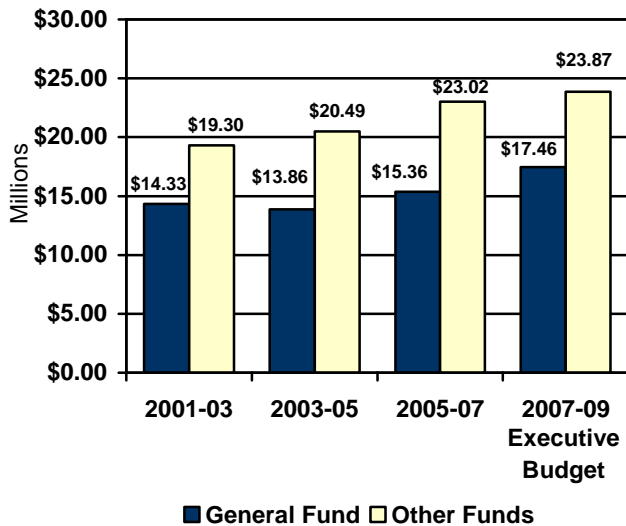
**Department 630 - NDSU Extension Service
 House Bill No. 1020**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	257.86	\$17,456,831	\$23,865,624	\$41,322,455
2005-07 Legislative Appropriations	256.86 ¹	15,358,146 ²	23,021,591	38,379,737
Increase (Decrease)	1.00	\$2,098,685	\$844,033	\$2,942,718

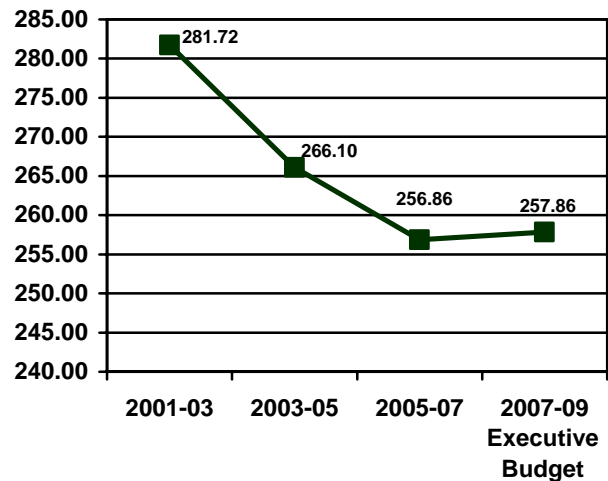
¹The 2005-07 appropriation is based on 266.1 FTE positions. Section 6 of Senate Bill No. 2020 (2005) authorizes the State Board of Higher Education to adjust FTE positions as needed. A total of 9.24 positions were reduced pursuant to this section.

²The Main Research Center allocated \$66,000 of general fund appropriation to North Dakota State University Extension Service for critical needs. Section 5 of Senate Bill No. 2020 (2005) authorizes that upon approval of the State Board of Agricultural Research and Education and appropriate branch research directors, the director of the Main Research Center may transfer appropriation authority within the North Dakota State University Extension Service, Northern Crops Institute, Main Research Center, and branch research centers.

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds funding for 1 FTE engineering faculty position (\$203,148) and operating expenses for bioproducts educational efforts	\$302,500		\$302,500
2. Adds funding for an operating expense and equipment pool	\$100,000		\$100,000
3. Adds funding for temporary salaries for students to monitor for scab and other pests in various production regions of the state	\$50,000		\$50,000
4. Maintains funding for soil conservation committee grants at \$630,000			\$0

Other Sections in Bill

Section 4 of Engrossed House Bill No. 1020 provides that, in addition to the amount appropriated as other funds, any other income received from federal acts, private grants, gifts, and donations, or from other sources received by the NDSU Extension Service is appropriated for the purpose designated in the act, grant, gift, or donation for the 2007-09 biennium.

Section 5 of Engrossed House Bill No. 1020 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute.

Section 6 of Engrossed House Bill No. 1020 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the NDSU Extension Service and report any adjustments to the Office of Management and Budget.

Section 8 of Engrossed House Bill No. 1020 authorizes the carryover of any unexpended general fund appropriation and excess income received by the NDSU Extension Service.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

Senate Bill No. 2288 - This bill provides for a biomass energy center consisting of a multidisciplinary group led by the North Dakota Agricultural Experiment Station and North Dakota State University Extension Service to conduct research and provide education relating to biomass production and conversion. Section 5 of the bill provides that House Bill No. 1020 (2007) includes \$300,000 for the North Dakota State University Extension Service to support the activities of the perennial biomass production initiative at the biomass energy center.

ATTACH:1