

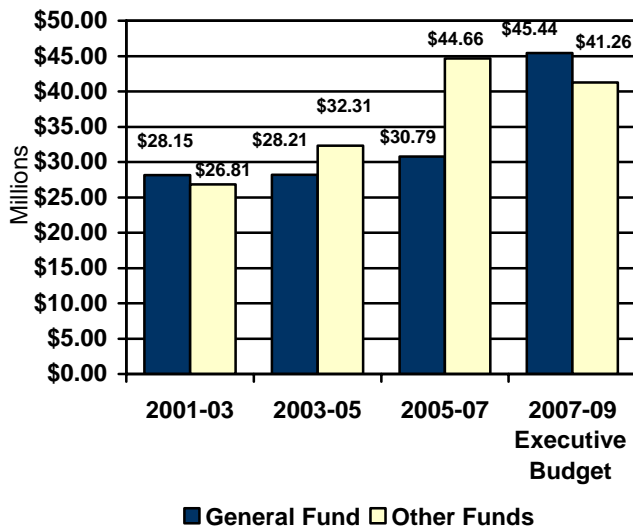
**Department 640 - NDSU Main Research Center  
 House Bill No. 1020**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	348.08	\$45,437,622	\$41,261,157	\$86,698,779
2005-07 Legislative Appropriations	345.08 <sup>1</sup>	30,794,067 <sup>2</sup>	44,662,646	75,456,713
Increase (Decrease)	3.00	\$14,643,555	(\$3,401,489)	\$11,242,066

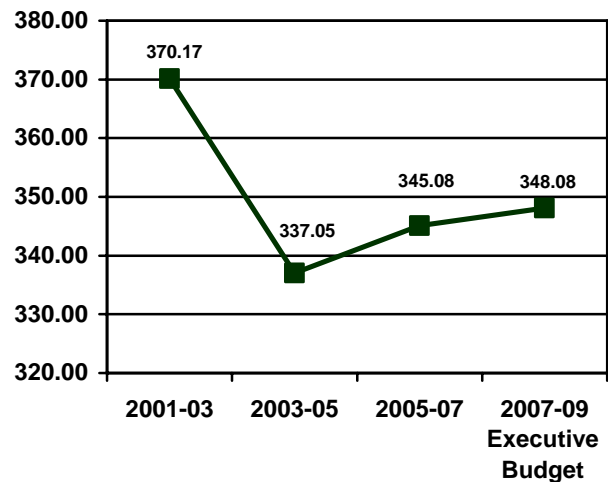
<sup>1</sup>The 2005-07 appropriation is based on 340.05 FTE positions. Section 6 of Senate Bill No. 2020 (2005) authorizes the State Board of Higher Education to adjust FTE positions as needed. A total of 5.03 FTE positions were added pursuant to this section.

<sup>2</sup>The Main Research Center allocated \$150,000 of general fund appropriation to North Dakota State University Extension Service (\$66,000) and the branch research centers (\$84,000) for critical needs. Section 5 of Senate Bill No. 2020 (2005) authorizes that upon approval of the State Board of Agricultural Research and Education and appropriate branch research directors, the director of the Main Research Center may transfer appropriation authority within the North Dakota State University Extension Service, Northern Crops Institute, Main Research Center, and branch research centers.

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding for extraordinary repairs (operations)	\$740,465		\$740,465
2. Provides funding for equipment over \$5,000	\$50,000	\$1,558,000	\$1,608,000
3. Adds funding for Phase II of the research greenhouse complex (emergency measure) <b>(executive budget identified as one-time funding). The House removed \$2,000,000 of funding for the greenhouse project.</b>	\$9,000,000		\$9,000,000
4. Removes 2005-07 major capital project relating to Phase I of the research greenhouse complex project funded with bond proceeds (\$2 million) and gifts, grants, and donations (\$5 million)		(\$7,000,000)	(\$7,000,000)
5. Adds funding for a Carrington Research Center headquarters office building addition (emergency measure) <b>(executive budget identified as one-time funding). The House decreased the funding for the Carrington, Hettinger, and North Central Research Center office projects (Nos. 5, 6, and 7) by a total of \$200,000.</b>	\$465,000		\$465,000

6. Adds funding for a Hettinger Research Center headquarters office addition (emergency measure) <b>(executive budget identified as one-time funding)</b>	\$222,750	\$222,750
7. Adds funding for a North Central Research Center office and technology transfer building addition (emergency measure) <b>(executive budget identified as one-time funding)</b>	\$420,000	\$420,000
8. Provides funding for an equipment (\$355,000) and operating (\$200,100) pool	\$555,100	\$555,100
9. Adds funding for 1 FTE faculty position (\$200,648) and 1 FTE research specialist position (\$102,500) and operating costs (\$99,352) for bioproducts/bioenergy research	\$402,500	\$402,500
10. Adds funding for operating expenses relating to scab resistance and pest management monitoring and research and for the North Dakota Agricultural Weather Network	\$550,000	\$550,000
11. Adds funding for 1 FTE faculty position (\$202,500) and operating expenses (\$80,000) for pulse (pea, lentil and chickpea) variety development	\$282,500	\$282,500
12. Adds funding for a deferred maintenance pool (extraordinary repairs) to address needs at the Main Research Center and branch research centers <b>(executive budget identified as one-time funding)</b>	\$100,000	\$100,000

### Other Sections in Bill

Section 4 of Engrossed House Bill No. 1020 provides that, in addition to the amount appropriated as special funds, any other income received from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center is appropriated for the purpose designated in the act, grant, gift, or donation for the 2007-09 biennium.

Section 5 of Engrossed House Bill No. 1020 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute.

Section 6 of Engrossed House Bill No. 1020 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Main Research Center and report any adjustments to the Office of Management and Budget.

Section 8 of Engrossed House Bill No. 1020 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Main Research Center.

Sections 9 and 10 of Engrossed House Bill No. 1020 provide for a study of industrial hemp and authorizes the Main Research Center to contract with any other university for the procurement of hemp seed necessary to conduct research.

Section 11 of Engrossed House Bill No. 1020 provides carryover authority for the research greenhouse complex at the Main Research Center. The 2005 Legislative Assembly authorized \$7 million for the project, of which \$2 million is from bond proceeds and \$5 million is from gifts, grants, and donations. The Main Research Center may use any funding available within the total appropriation authority of \$14 million to begin construction on the project.

Section 13 of Engrossed House Bill No. 1020 provides that Phase II of the research greenhouse complex (\$7,000,000), Carrington Research Center headquarters office, Hettinger Research Center headquarters office, and North Central Research Center office projects (\$907,750) are an emergency.

### Continuing Appropriations

No continuing appropriations for this agency.

### Major Related Legislation

**House Bill No. 1459** - This bill provides a \$840,465 general fund appropriation to the Main Research Center for extraordinary repairs.

**Senate Bill No. 2288** - This bill provides for a biomass energy center consisting of a multidisciplinary group led by the North Dakota Agricultural Experiment Station and North Dakota State University Extension Service to conduct research and provide education relating to biomass production and conversion. Section 5 of the bill provides that House Bill No. 1020 (2007) includes \$400,000 for the North Dakota Agricultural Experiment Station to support the activities of the perennial biomass production initiative at the biomass energy center.

ATTACH:1