

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1011 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Highway Patrol			
Administration	\$2,568,016	\$2,568,016	
Field operations	35,376,823	35,162,387	(214,436)
Law enforcement training academy	1,551,289	1,401,289	(150,000)
Total all funds	<u>\$39,496,128</u>	<u>\$39,131,692</u>	<u>(\$364,436)</u>
Less estimated income	<u>15,665,015</u>	<u>11,220,420</u>	<u>(4,444,595)</u>
General fund	\$23,831,113	\$27,911,272	\$4,080,159
FTE	197.00	193.00	(4.00)
Bill Total			
Total all funds	\$39,496,128	\$39,131,692	(\$364,436)
Less estimated income	<u>15,665,015</u>	<u>11,220,420</u>	<u>(4,444,595)</u>
General fund	\$23,831,113	\$27,911,272	\$4,080,159
FTE	197.00	193.00	(4.00)

House Bill No. 1011 - Highway Patrol - House Action

	Executive Budget	House Changes	House Version
Administration	\$2,568,016		\$2,568,016
Field operations	35,376,823	(366,936)	35,009,887
Law Enforcement Training Academy	1,551,289	(150,000)	1,401,289
Total all funds	<u>\$39,496,128</u>	<u>(\$516,936)</u>	<u>\$38,979,192</u>
Less estimated income	<u>15,665,015</u>	<u>(4,444,595)</u>	<u>11,220,420</u>
General fund	\$23,831,113	\$3,927,659	\$27,758,772
FTE	197.00	(4.00)	193.00

Department No. 504 - Highway Patrol - Detail of House Changes

	Removes New Troopers¹	Removes New Capitol Security Positions²	Adds New Troopers³	Adds Salary Equity Funding⁴	Reduces Training Funding⁵	Adds Equipment⁶
Administration						
Field operations	(716,936)	(358,468)	358,468	200,000		150,000
Law Enforcement Training Academy					(150,000)	
Total all funds	<u>(\$716,936)</u>	<u>(\$358,468)</u>	<u>\$358,468</u>	<u>\$200,000</u>	<u>(\$150,000)</u>	<u>\$150,000</u>
Less estimated income	<u>(193,972)</u>	<u>(96,986)</u>	<u>96,986</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	(\$522,964)	(\$261,482)	\$261,482	\$200,000	(\$150,000)	\$150,000
FTE	(4.00)	(2.00)	2.00	0.00	0.00	0.00

	Changes Funding Source⁷	Total House Changes
Administration		
Field operations		(366,936)
Law Enforcement Training Academy		(150,000)
Total all funds	<u>\$0</u>	<u>(\$516,936)</u>
Less estimated income	<u>(4,250,623)</u>	<u>(4,444,595)</u>
General fund	\$4,250,623	\$3,927,659
FTE	0.00	(4.00)

¹ This amendment removes the 4 new FTE trooper positions added in the executive budget for northern border security and for additional coverage in the Fargo area.

² Funding added in the executive budget for 2 new FTE Capitol security positions is removed.

³ This amendment adds 2 new FTE trooper positions. The responsibilities for each are as determined by the Highway Patrol superintendent.

⁴ This amendment adds \$200,000 from the general fund and allows the Highway Patrol to spend savings from within its 2007-09 biennium budget for providing salary equity adjustments for troopers and sergeants. This funding is in addition to the agency's share of the statewide salary equity pool. The agency may spend up to \$594,387 in total salary equity adjustments for the 2007-09 biennium. The Human Resource Management Services Division of the Office of Management and Budget is not to consider the additional salary equity funding provided in this Act in its calculation of the Highway Patrol's share of the statewide salary equity pool.

⁵ Funding for training law enforcement officers and other emergency services providers across the state is reduced from \$400,000 to \$250,000.

⁶ Funding is added for the purchase of automatic external defibrillators for patrol units.

⁷ General fund support for the Highway Patrol is increased and funding from the highway tax distribution fund is reduced from \$8,644,595 to \$4,200,000.

A section is added identifying the one-time funding included in the budget and providing for a report to the 61st Legislative Assembly on the agency's use of the one-time funding.

House Bill No. 1011 - Highway Patrol - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Administration	\$2,568,016	\$2,568,016		\$2,568,016
Field operations	35,376,823	35,009,887	716,936	35,726,823
Law Enforcement Training Academy	1,551,289	1,401,289		1,401,289
Total all funds	\$39,496,128	\$38,979,192	\$716,936	\$39,696,128
Less estimated income	15,665,015	11,220,420	0	11,220,420
General fund	\$23,831,113	\$27,758,772	\$716,936	\$28,475,708
FTE	197.00	193.00	4.00	197.00

Department No. 504 - Highway Patrol - Detail of Senate Changes

	Restores Funding for New Troopers ¹	Total Senate Changes
Administration		
Field operations	716,936	716,936
Law Enforcement Training Academy		
Total all funds	\$716,936	\$716,936
Less estimated income	0	0
General fund	\$716,936	\$716,936
FTE	4.00	4.00

¹ This amendment:

- Restores the 4 FTE trooper positions added in the executive budget but removed by the House.
- Provides that 1 of the 2 new FTE trooper positions added by the House may be used for providing Capitol security services.

A section is added allowing the Highway Patrol to transfer up to \$100,000 of the \$150,000 provided for purchasing automatic external defibrillators from the field operations line item to the Law Enforcement Training Academy line item to provide additional training for law enforcement officers and other emergency services providers.

House Bill No. 1011 - Highway Patrol - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Administration	\$2,568,016	\$2,568,016		\$2,568,016	\$2,568,016	
Field operations	35,376,823	35,009,887	152,500	35,162,387	35,726,823	(564,436)
Law Enforcement Training Academy	1,551,289	1,401,289		1,401,289	1,401,289	
Total all funds	\$39,496,128	\$38,979,192	\$152,500	\$39,131,692	\$39,696,128	(\$564,436)
Less estimated income	15,665,015	11,220,420	0	11,220,420	11,220,420	0
General fund	\$23,831,113	\$27,758,772	\$152,500	\$27,911,272	\$28,475,708	(\$564,436)
FTE	197.00	193.00	0.00	193.00	197.00	(4.00)

Department No. 504 - Highway Patrol - Detail of Conference Committee Changes

	Increases Funding for Salary Equity ¹	Total Conference Committee Changes
Administration		
Field operations	152,500	152,500
Law Enforcement Training Academy		
Total all funds	\$152,500	\$152,500
Less estimated income	0	0
General fund	\$152,500	\$152,500
FTE	0.00	0.00

¹ Additional funding is provided for salary equity increases in addition to the \$200,000 added by the House and included in the Senate version.

A section is added allowing the Highway Patrol to transfer up to \$100,000 of the \$150,000 provided for purchasing automatic external defibrillators from the field operations line item to the Law Enforcement Training Academy line item to provide additional training for law enforcement officers and other emergency services providers. The Senate also added this section.

Funding of \$716,936 from the general fund added by the Senate for 4 FTE trooper positions is not included in the conference committee version.

The conference committee removed the section added by the House providing that the Human Resource Management Services Division of the Office of Management and Budget not consider the additional salary equity funding for the Highway Patrol in its calculation of the patrol's share of the statewide salary equity pool.