

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1296 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Department of Health			
Operating expenses		\$30,000	\$30,000
Grants		1,250,000	1,250,000
	\$0	\$1,280,000	\$1,280,000
Total all funds	0	1,250,000	1,250,000
Less estimated income	\$0	\$30,000	\$30,000
General fund			
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$1,280,000	\$1,280,000
Less estimated income	0	1,250,000	1,250,000
General fund	\$0	\$30,000	\$30,000
FTE	0.00	0.00	0.00

House Bill No. 1296 - State Department of Health - House Action

This bill provides a \$1 million special funds appropriation from insurance premium tax collections to the State Department of Health for payments to emergency medical services operations. This bill also provides a \$30,000 general fund appropriation to the State Department of Health for an assessment of the state's emergency medical services system.

House Bill No. 1296 - State Department of Health - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Operating expenses		\$30,000		\$30,000
Grants		1,000,000	500,000	1,500,000
	\$0	\$1,030,000	\$500,000	\$1,530,000
Total all funds	0	1,000,000	500,000	1,500,000
Less estimated income	\$0	\$30,000	\$0	\$30,000
General fund				
FTE	0.00	0.00	0.00	0.00

Department No. 301 - State Department of Health - Detail of Senate Changes

	Increases Funding for Grants¹	Total Senate Changes
Operating expenses		
Grants	500,000	500,000
	\$500,000	\$500,000
Total all funds	500,000	500,000
Less estimated income		
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment increases the special funds appropriation from insurance premium tax collections for payments to emergency medical services operations by \$500,000, from \$1 million to \$1.5 million.

House Bill No. 1296 - State Department of Health - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Operating expenses		\$30,000		\$30,000	\$30,000	
Grants		1,000,000	250,000	1,250,000	1,500,000	(250,000)
Total all funds	\$0	\$1,030,000	\$250,000	\$1,280,000	\$1,530,000	(\$250,000)
Less estimated income	0	1,000,000	250,000	1,250,000	1,500,000	(250,000)
General fund	\$0	\$30,000	\$0	\$30,000	\$30,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 301 - State Department of Health - Detail of Conference Committee Changes

	Increases Funding for Grants¹	Total Conference Committee Changes
Operating expenses		
Grants	250,000	250,000
Total all funds	\$250,000	\$250,000
Less estimated income	250,000	250,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment increases the special funds appropriation from insurance premium tax collections for payments to emergency medical services operations by \$250,000, from \$1 million to \$1.25 million. The Senate amendments increased the special funds appropriation by \$500,000, from \$1 million to \$1.5 million.