

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1435 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Department of Health Operating expenses		\$2,000,000	\$2,000,000
Total all funds	\$0	\$2,000,000	\$2,000,000
Less estimated income	0	0	0
General fund	\$0	\$2,000,000	\$2,000,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$2,000,000	\$2,000,000
Less estimated income	0	0	0
General fund	\$0	\$2,000,000	\$2,000,000
FTE	0.00	0.00	0.00

House Bill No. 1435 - State Department of Health - House Action

This bill provides a \$2.5 million general fund appropriation to the State Department of Health for providing vaccines to public health units and other immunization providers.

House Bill No. 1435 - State Department of Health - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Operating expenses		\$2,500,000	(\$650,000)	\$1,850,000
Total all funds	\$0	\$2,500,000	(\$650,000)	\$1,850,000
Less estimated income	0	0	0	0
General fund	\$0	\$2,500,000	(\$650,000)	\$1,850,000
FTE	0.00	0.00	0.00	0.00

Department No. 301 - State Department of Health - Detail of Senate Changes

	Reduces Funding for Providing Vaccines¹	Total Senate Changes
Operating expenses	(\$650,000)	(\$650,000)
Total all funds	(\$650,000)	(\$650,000)
Less estimated income	0	0
General fund	(\$650,000)	(\$650,000)
FTE	0.00	0.00

¹ This amendment reduces funding for providing vaccines to public health units and other immunization providers by \$650,000, from \$2,500,000 to \$1,850,000.

House Bill No. 1435 - State Department of Health - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Operating expenses		\$2,500,000	(\$500,000)	\$2,000,000	\$1,850,000	\$150,000
Total all funds	\$0	\$2,500,000	(\$500,000)	\$2,000,000	\$1,850,000	\$150,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$2,500,000	(\$500,000)	\$2,000,000	\$1,850,000	\$150,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 301 - State Department of Health - Detail of Conference Committee Changes

	Reduces Funding for Providing Vaccines¹	Total Conference Committee Changes
Operating expenses	(\$500,000)	(\$500,000)
Total all funds	(\$500,000)	(\$500,000)
Less estimated income	0	0
General fund	(\$500,000)	(\$500,000)
FTE	0.00	0.00

¹ This amendment reduces funding for providing vaccines to public health units and other immunization providers by \$500,000, from \$2,500,000 to \$2,000,000. The Senate amendment reduced funding by \$650,000, from \$2,500,000 to \$1,850,000.